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April, 1999

APRIL 1999

MONTANA



Department of Public Health & Human Services

P.O. Box 4210 • 111 N. Sanders • Helena, MT 59604

STATISTICAL REPORT

APRIL 1999

SHELF LIFE
PERIODICALS

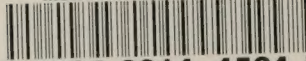
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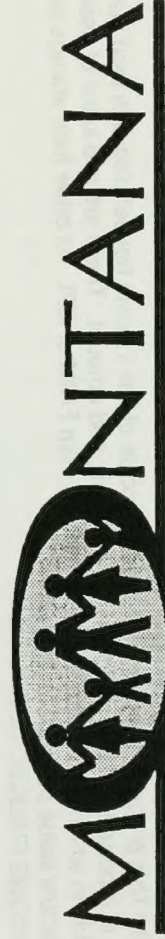


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CHILD SUPPORT ENFORCEMENT.....Mary Ann Wellbank
DISABILITY SERVICESJoe Mathews
HEALTH POLICY & SERVICESNancy Ellery
HUMAN & COMMUNITY SERVICESHank Hudson
OPERATIONS & TECHNOLOGY.....Michael Billings
QUALITY ASSURANCE.....Denzel Davis
SENIOR & LONG TERM CARE.....Mike Hanshew



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EXPLANATION OF PROGRAMS

FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM): Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from FAIM or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for FAIM and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of FAIM, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four FAIM related child care programs. All of the programs are designed to help FAIM eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

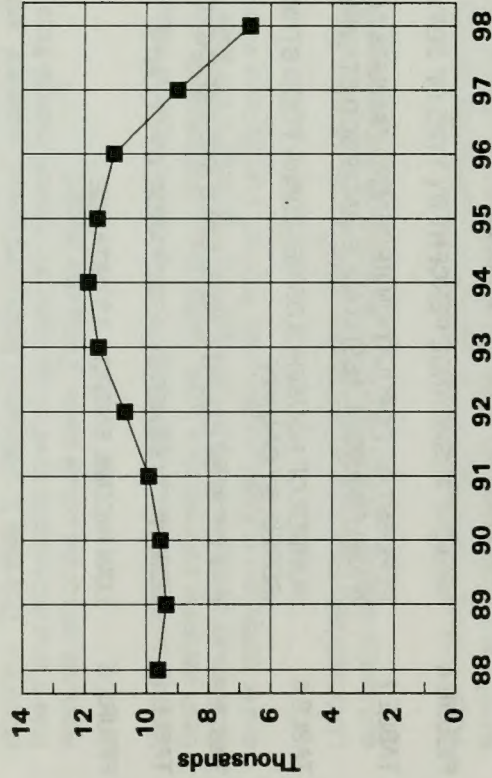
Questions/Address change? Contact Carl McMahon at (406)-444-9358.

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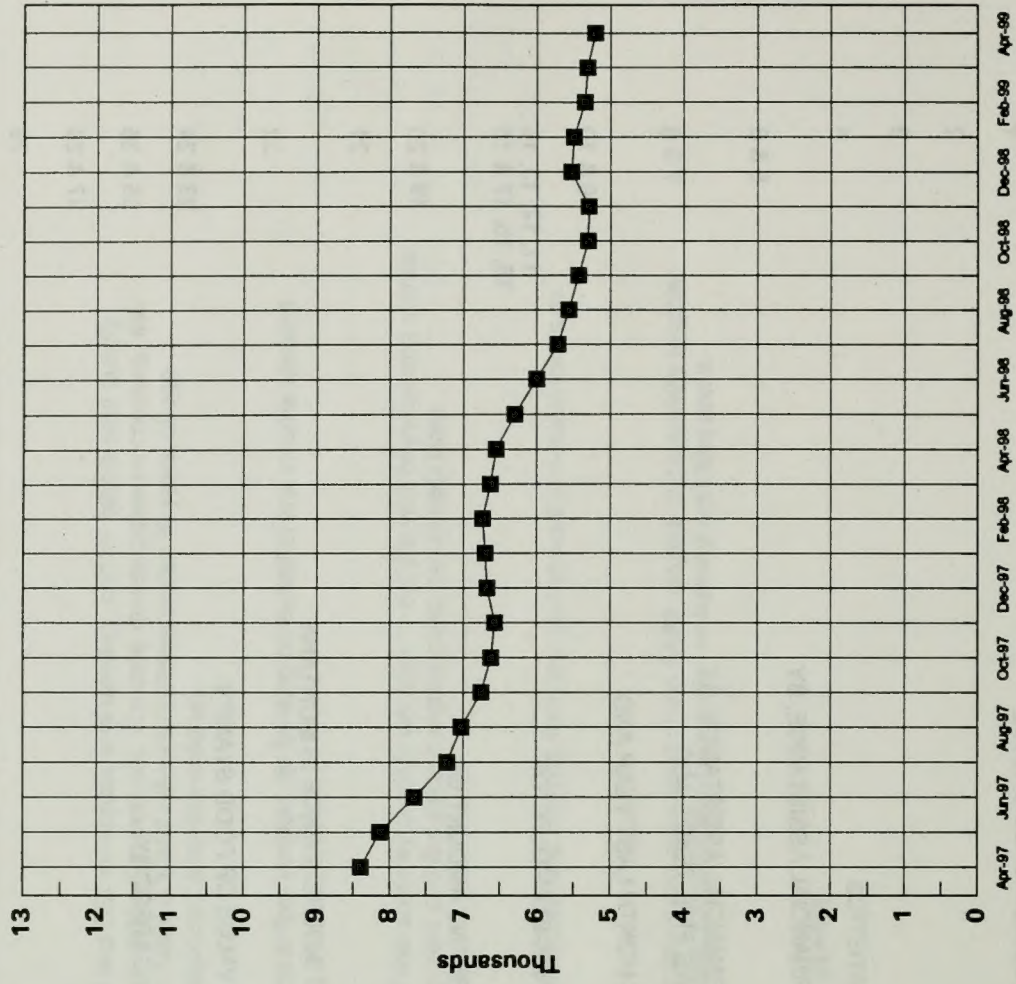
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FAMILIES ACHIEVING INDEPENDENCE IN MONTANA Figure 1

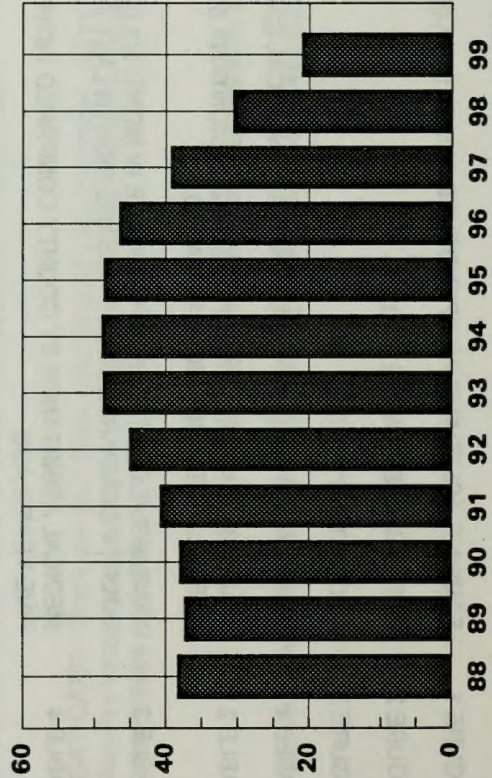
FAIM Cases - Fiscal Year Averages



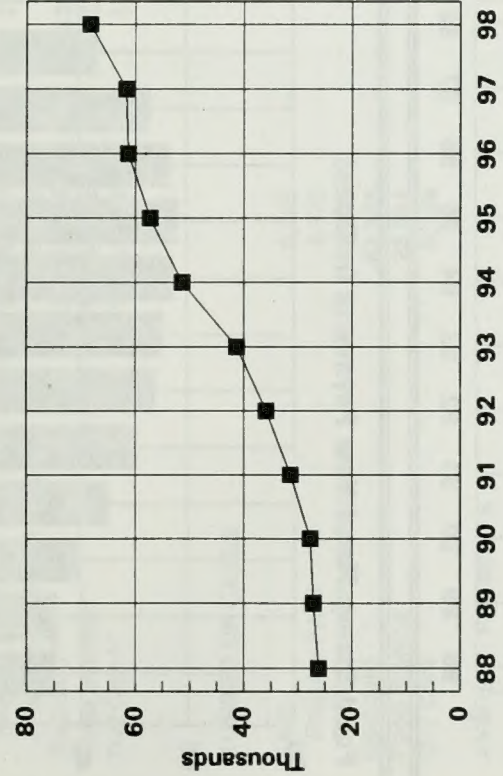
FAIM Monthly Cases



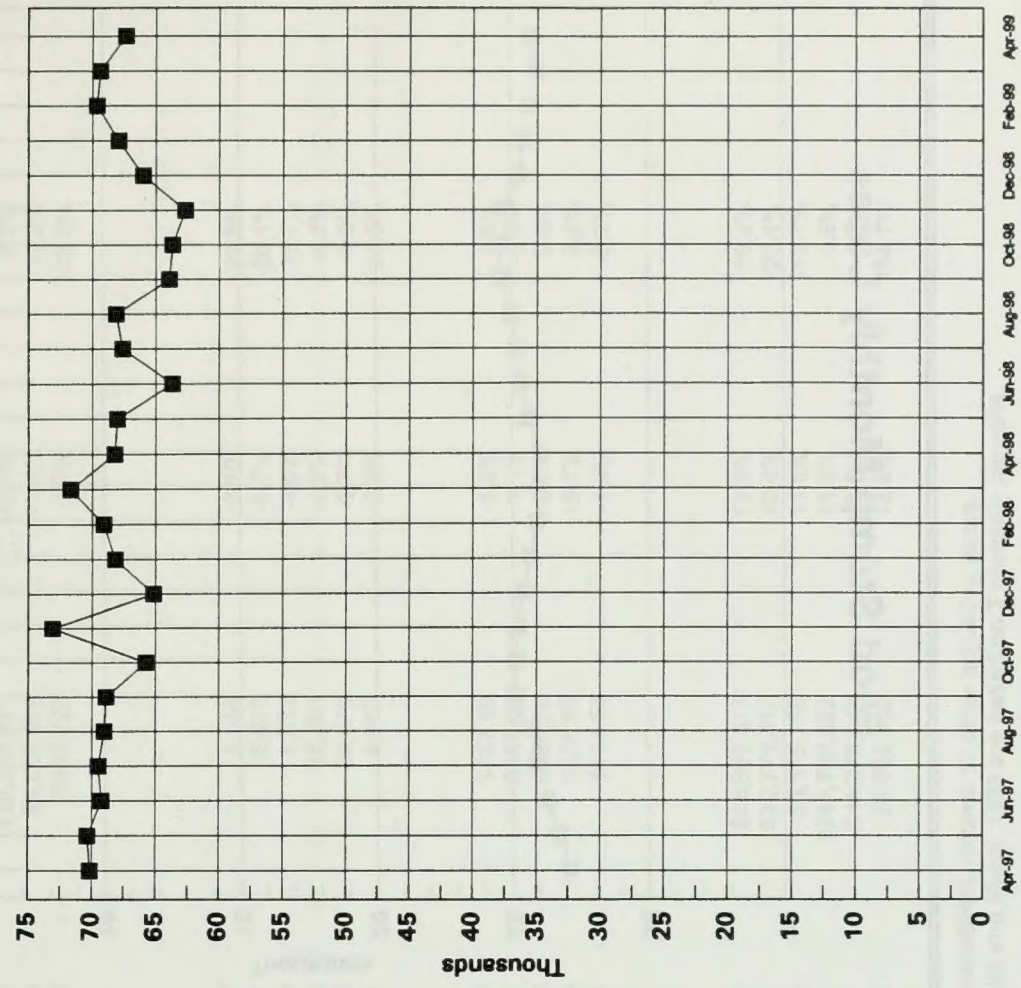
FAIM Fiscal Year Payments (millions)



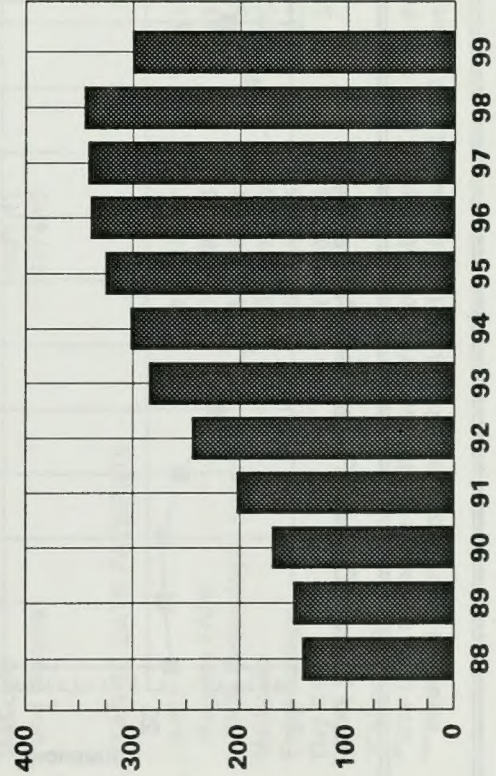
Medicaid Cases - Fiscal Year Averages



Medicaid Monthly Cases



Medicaid Fiscal Year Payments (millions)



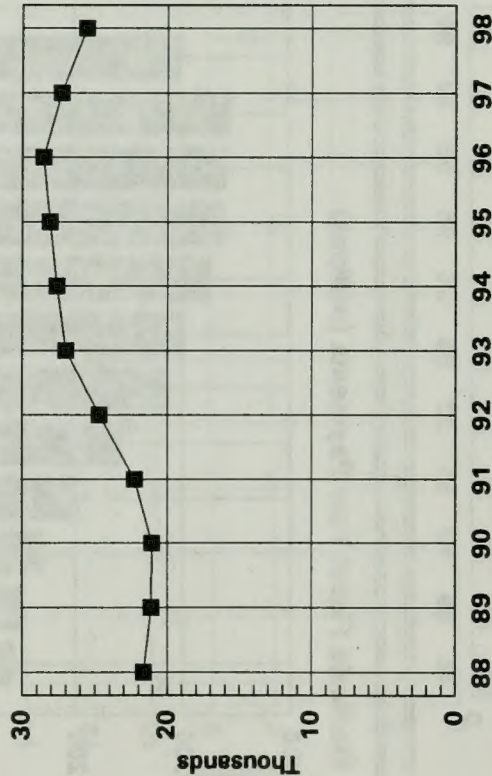
FOOD STAMPS

Figure 3

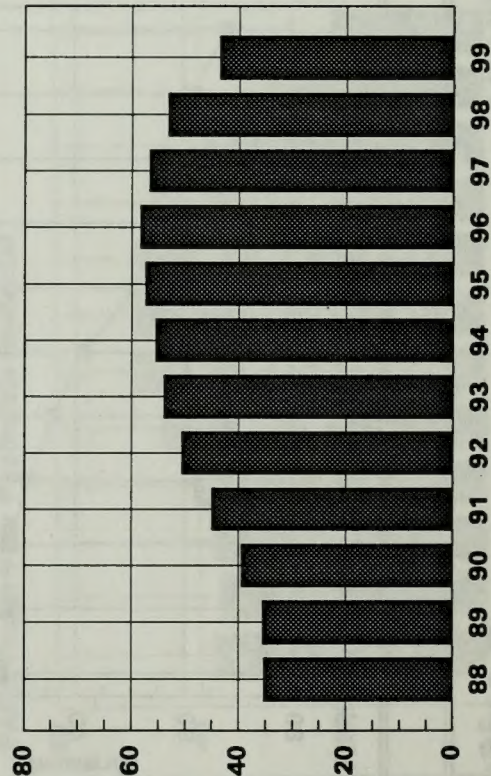
APRIL, 1999

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Food Stamp Cases - Fiscal Year Averages



Food Stamp Fiscal Year Payments (millions)



Food Stamp Monthly Cases

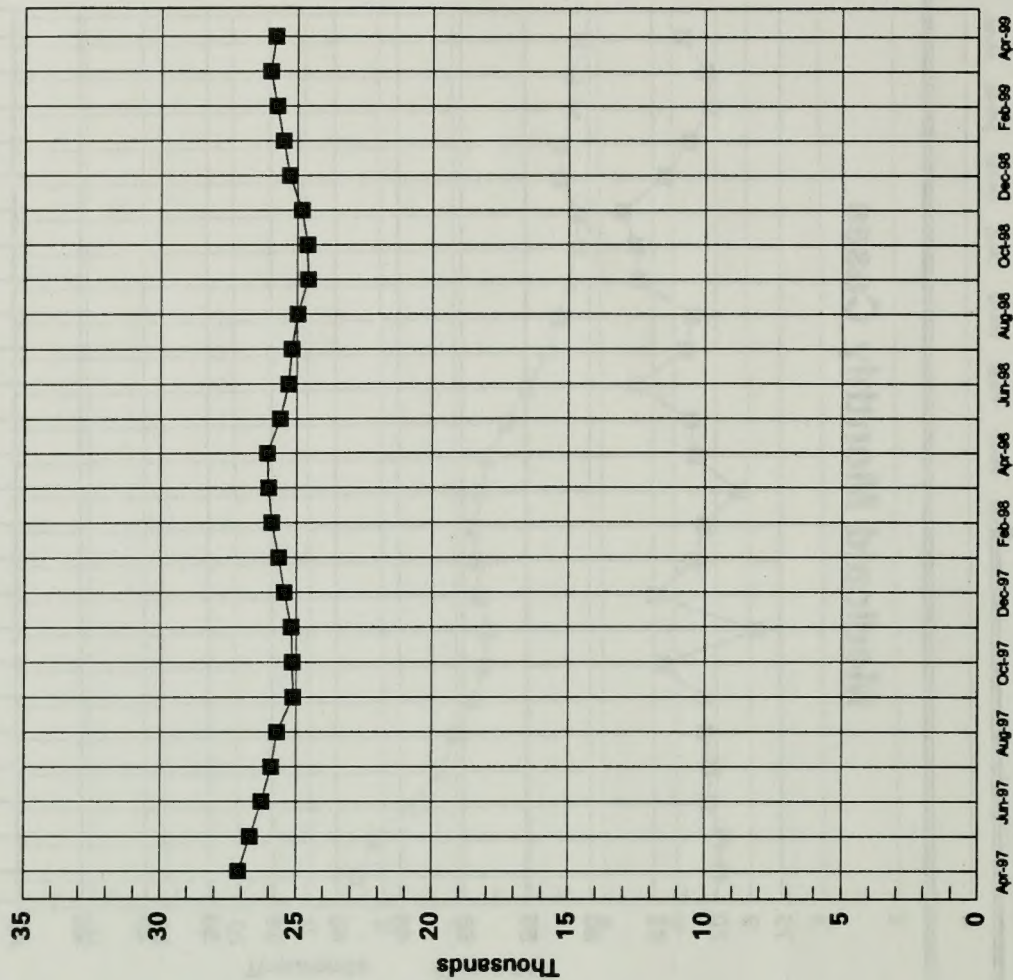


TABLE 1. Summary of Public Assistance and Medical Care

APRIL
1999

OBLIGATIONS INCURRED	APRIL 1999	MARCH 1999	APRIL 1998	PERCENT OF CHANGE	
				MARCH 1999	APRIL 1998
All Public Assistance	\$39,438,747	\$46,644,368	\$37,206,227	-15.4%	6.0%
FAIM	\$2,007,409	\$2,074,425	\$2,513,445	-3.2%	-20.1%
Regular FAIM	\$1,568,191	\$1,612,948	\$1,975,902	-2.8%	-20.6%
FAIM Unemployed Parent	\$439,218	\$461,477	\$537,543	-4.8%	-18.3%
Medicaid***	\$31,732,166	\$38,750,149	\$29,236,977	-18.1%	8.5%
Food Stamps*	\$4,494,338	\$4,569,224	\$4,550,078	-1.6%	-1.2%
Day Care**	\$1,204,834	\$1,250,570	\$905,727	-3.7%	33.0%
NUMBER OF CASES					
FAIM	5,205	5,316	6,554	-2.1%	-20.6%
Regular FAIM	4,370	4,446	5,472	-1.7%	-20.1%
FAIM Unemployed Parent	835	870	1,082	-4.0%	-22.8%
Medicaid	67,355	69,353	68,201	-2.9%	-1.2%
Food Stamps	25,801	25,976	26,070	-0.7%	-1.0%
Day Care	5,764	5,713	4,667	0.9%	23.5%
AVERAGE PAYMENTS					
FAIM	\$385.67	\$390.22	\$383.50	-1.2%	0.6%
Regular FAIM	\$358.85	\$362.79	\$361.09	-1.1%	-0.6%
FAIM Unemployed Parent	\$526.01	\$530.43	\$496.80	-0.8%	5.9%
Medicaid	\$471.12	\$558.74	\$428.69	-15.7%	9.9%
Food Stamps	\$174.19	\$175.90	\$174.53	-1.0%	-0.2%
YEAR TO DATE PAYMENTS					
FAIM	\$21,027,017	\$19,019,608	\$25,916,573	10.6%	-18.9%
Regular FAIM	\$16,588,363	\$15,020,172	\$20,771,417	10.4%	-20.1%
FAIM Unemployed Parent	\$4,438,654	\$3,999,436	\$5,145,156	11.0%	-13.7%
Medicaid	\$300,037,610	\$268,305,444	\$286,758,682	11.8%	4.6%
Food Stamps	\$43,603,895	\$39,109,557	\$44,378,343	11.5%	-1.7%
Day Care	\$10,786,276	\$9,581,442	\$8,005,983	12.6%	34.7%

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for April 1999, April 1998 are based on 2 biweekly payrolls and March 1999 are based on 3 biweekly payrolls.

TABLE 2. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE
BY UNEMPLOYED AND REGULAR CASES

APRIL, 1999

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	7	4	12	\$3,054	6	4	12	\$1,884	1	0	0	\$1,170
BIG HORN.....	288	235	625	\$110,741	240	161	516	\$88,165	48	74	109	\$22,576
BLAINE.....	173	155	377	\$68,703	130	93	268	\$48,769	43	62	109	\$19,934
BROADWATER.....	5	6	9	\$1,033	4	4	5	\$934	1	2	4	\$99
CARBON.....	12	10	25	\$3,847	10	6	21	\$3,037	2	4	4	\$810
CARTER.....	1	1	2	\$461	1	1	2	\$461	0	0	0	\$0
CASCADE.....	520	430	910	\$193,852	454	332	773	\$161,045	66	98	137	\$32,807
CHOUTEAU.....	5	3	10	\$1,739	5	3	10	\$1,739	0	0	0	\$0
CUSTER.....	37	34	69	\$13,399	31	25	59	\$11,228	6	9	10	\$2,171
DANIELS.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
DAWSON.....	19	20	35	\$7,278	16	14	23	\$5,683	3	6	12	\$1,595
DEER LODGE.....	63	61	111	\$26,458	52	44	88	\$21,843	11	17	23	\$4,615
FALLON.....	6	5	12	\$2,496	5	4	11	\$2,130	1	1	1	\$366
FERGUS.....	18	14	32	\$5,462	15	8	26	\$3,925	3	6	6	\$1,537
FLATHEAD.....	229	195	439	\$85,396	205	155	394	\$69,571	24	40	45	\$15,825
GALLATIN.....	90	81	142	\$33,533	83	68	127	\$29,985	7	13	15	\$3,548
GARFIELD.....	2	2	6	\$1,106	2	2	6	\$1,106	0	0	0	\$0
GLACIER.....	505	464	1,001	\$206,434	396	277	735	\$140,753	109	187	266	\$65,681
GOLDEN VALLEY.....	2	1	5	\$664	2	1	5	\$664	0	0	0	\$0
GRANITE.....	11	14	17	\$4,083	8	8	11	\$2,436	3	6	6	\$1,647
HILL.....	176	131	357	\$62,804	152	103	295	\$52,592	24	28	62	\$10,212
JEFFERSON.....	34	36	57	\$11,617	26	20	40	\$8,484	8	16	17	\$3,133
JUDITH BASIN.....	3	3	6	\$1,382	2	2	3	\$827	1	1	3	\$555
LAKE.....	151	126	265	\$56,715	131	96	228	\$47,723	20	30	37	\$8,992
LEWIS & CLARK.....	264	248	457	\$98,149	219	175	357	\$76,710	45	73	100	\$21,439
LIBERTY.....	2	2	5	\$848	2	2	5	\$848	0	0	0	\$0
LINCOLN.....	110	92	217	\$42,635	94	69	184	\$34,226	16	23	33	\$8,409
MADISON.....	6	8	11	\$2,858	4	5	8	\$1,937	2	3	3	\$921
MCCONE.....	2	2	3	\$607	1	0	2	\$146	1	2	1	\$461
MEAGHER.....	1	1	1	\$555	1	1	3	\$555	0	0	0	\$0
MINERAL.....	32	32	56	\$13,619	27	23	47	\$11,033	5	9	9	\$2,586
MISSOULA.....	474	433	845	\$178,076	422	351	713	\$151,295	52	82	132	\$26,781
MUSSELSHELL.....	12	10	20	\$4,154	10	7	16	\$3,321	2	3	4	\$833
PARK.....	25	17	36	\$8,726	25	17	36	\$8,726	0	0	0	\$0
PETROLEUM.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
PHILLIPS.....	25	17	51	\$8,773	20	12	37	\$6,431	5	5	14	\$2,342
PONDERA.....	68	72	154	\$31,451	47	35	88	\$16,518	21	37	66	\$14,933
POWDER RIVER.....	2	2	2	\$787	2	2	2	\$787	0	0	0	\$0
POWELL.....	23	18	40	\$7,534	17	13	26	\$5,197	6	5	14	\$2,337
PRAIRIE.....	4	5	8	\$1,314	2	1	2	\$464	2	4	6	\$850
RAVALLI.....	89	75	176	\$33,552	80	61	152	\$29,308	9	14	24	\$4,244
RICHLAND.....	14	9	24	\$3,956	14	9	24	\$3,956	0	0	0	\$0
ROOSEVELT.....	535	559	1,104	\$221,036	406	326	763	\$152,271	129	233	341	\$68,765
ROSEBUD.....	133	98	301	\$47,695	109	65	225	\$36,270	24	33	76	\$11,425

TABLE 2. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE
BY UNEMPLOYED AND REGULAR CASES

APRIL, 1999

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	35	22	65	\$12,258	29	14	50	\$9,367	6	8	15	\$2,891
SHERIDAN.....	6	8	10	\$2,882	5	6	8	\$2,209	1	2	2	\$673
SILVER BOW.....	287	277	504	\$112,002	248	209	416	\$89,585	39	68	88	\$22,417
STILLWATER.....	13	9	22	\$3,826	12	7	21	\$3,365	1	2	1	\$461
SWEETGRASS.....	4	3	8	\$1,343	4	3	8	\$1,343	0	0	0	\$0
TETON.....	4	2	5	\$893	4	2	5	\$893	0	0	0	\$0
TOOLE.....	20	19	37	\$7,482	16	11	26	\$5,678	0	0	0	\$0
TREASURE.....	2	2	4	\$883	2	2	4	\$883	4	8	11	\$1,804
VALLEY.....	56	55	115	\$21,860	42	34	74	\$14,869	0	0	0	\$0
WHEATLAND.....	7	8	10	\$2,229	5	4	8	\$1,308	14	21	41	\$6,991
WIBAUX.....	3	3	6	\$1,051	2	1	4	\$496	2	4	2	\$921
YELLOWSTONE.....	590	545	1,072	\$232,120	523	427	917	\$193,212	1	2	2	\$555
STATE TOTAL.....	5,205	4,684	9,895	\$2,007,409	4,370	3,325	7,889	\$1,568,191	67	118	155	\$38,907
									835	1,359	2,006	\$439,218

*FUNDING SOURCE: TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT

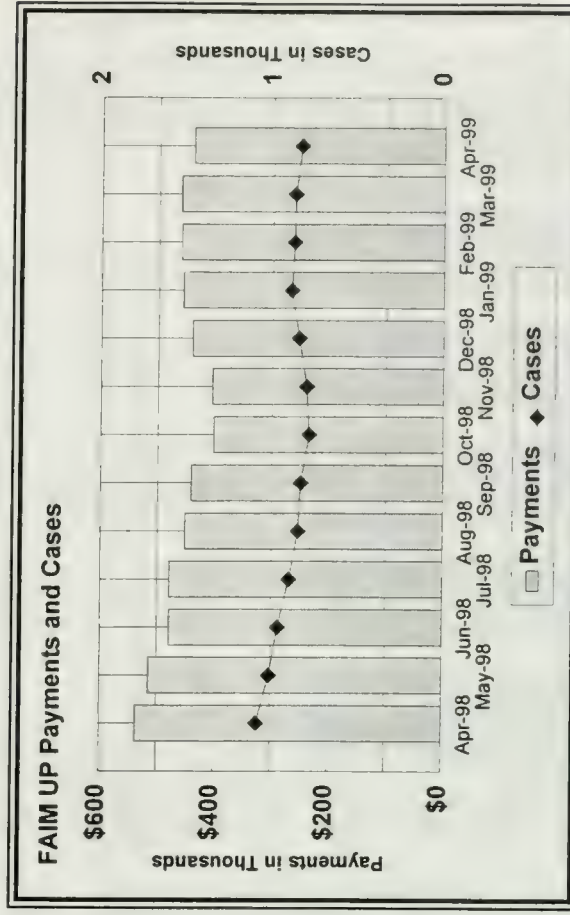
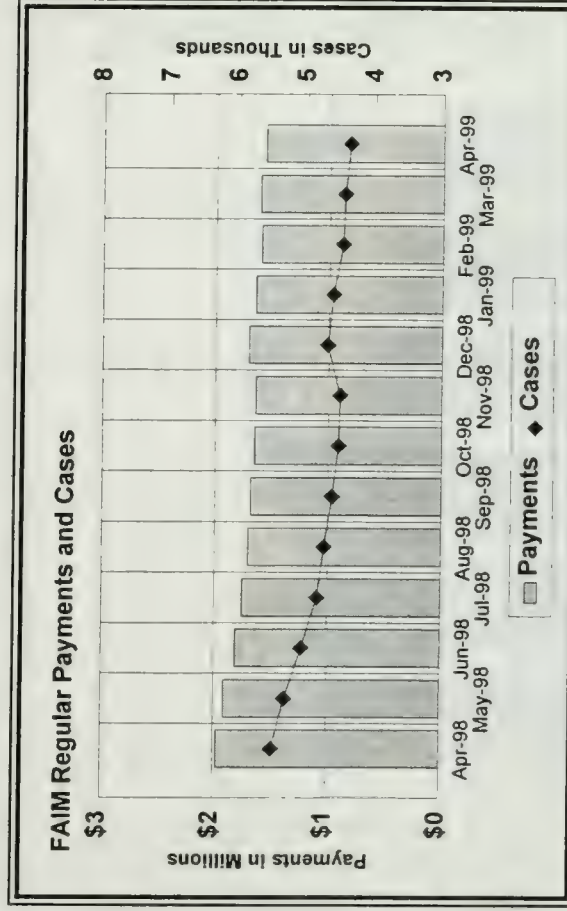


TABLE 3. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

APRIL, 1999

COUNTY	JSP** CASES	JSP** RECIPIENTS	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	7	19	7	16	\$3,054	\$436.28	27	\$392.93	97	\$308.96
BIG HORN.....	25	95	288	860	\$110,741	\$384.52	329	\$377.07	501	\$336.76
BLAINE.....	10	43	173	532	\$68,703	\$397.13	185	\$394.23	216	\$319.88
BROADWATER.....	5	17	5	15	\$1,033	\$206.60	18	\$445.67	48	\$354.56
CARBON.....	2	4	12	35	\$3,847	\$320.58	14	\$372.64	79	\$330.20
CARTER.....	3	9	1	3	\$461	\$461.00	1	\$450.00	7	\$265.00
CASCADE.....	137	424	520	1,340	\$193,852	\$372.79	616	\$363.86	1,165	\$329.67
CHOUTEAU.....	5	17	5	13	\$1,739	\$347.80	7	\$334.43	23	\$336.35
CUSTER.....	46	146	37	103	\$13,399	\$362.14	57	\$363.72	200	\$330.12
DANIELS.....	3	7	0	0	\$0	ERR	1	\$168.00	8	\$398.38
DAWSON.....	11	36	19	55	\$7,278	\$383.05	26	\$449.74	86	\$341.24
DEER LODGE.....	42	126	63	172	\$26,458	\$419.96	94	\$392.30	211	\$342.72
FALLON.....	4	11	6	17	\$2,496	\$416.00	5	\$494.40	16	\$328.81
FERGUS.....	5	18	18	46	\$5,462	\$303.44	21	\$340.38	74	\$288.74
FLATHEAD.....	106	349	229	634	\$85,396	\$372.91	312	\$360.20	819	\$342.84
GALLATIN.....	59	194	90	223	\$33,533	\$372.59	136	\$389.30	303	\$330.33
GARFIELD.....	1	5	2	8	\$1,106	\$553.00	1	\$358.00	6	\$304.33
GLACIER.....	53	220	505	1,465	\$206,434	\$408.78	627	\$432.76	629	\$343.05
GOLDEN VALLE.....	3	13	2	6	\$664	\$332.00	4	\$321.25	5	\$362.40
GRANITE.....	4	12	11	31	\$4,083	\$371.18	11	\$392.09	26	\$322.15
HILL.....	23	77	176	488	\$62,804	\$356.84	220	\$383.54	403	\$319.60
JEFFERSON.....	5	13	34	93	\$11,617	\$341.68	38	\$309.50	51	\$347.47
JUDITH BASIN.....	18	90	3	9	\$1,382	\$460.67	4	\$490.50	14	\$391.21
LAKE.....	53	167	151	391	\$56,715	\$375.59	365	\$384.19	529	\$352.16
LEWIS & CLARK.....	69	224	264	705	\$98,149	\$371.78	358	\$377.94	622	\$328.71
LIBERTY.....	0	0	2	7	\$848	\$424.00	2	\$332.00	2	\$185.00
LINCOLN.....	43	142	110	309	\$42,635	\$387.59	168	\$415.96	388	\$387.80
MADISON.....	4	17	6	19	\$2,858	\$476.33	10	\$431.50	35	\$351.86
MCCONE.....	2	6	2	5	\$607	\$303.50	3	\$223.33	11	\$315.18
MEAGHER.....	0	0	1	4	\$555	\$555.00	4	\$343.25	12	\$401.17
MINERAL.....	16	48	32	88	\$13,619	\$425.59	39	\$388.31	89	\$354.82
MISSOULA.....	102	343	474	1,278	\$178,076	\$375.69	581	\$381.00	1,264	\$356.21
MUSSELSHELL.....	14	52	12	30	\$4,154	\$346.17	19	\$399.84	39	\$313.74
PARK.....	7	23	25	53	\$8,726	\$349.04	39	\$421.06	139	\$335.16
PETROLEUM.....	0	0	0	0	\$0	ERR	0	\$0.00	0	\$0.00
PHILLIPS.....	1	3	25	68	\$8,773	\$350.92	17	\$349.88	51	\$295.18
PONDERA.....	9	35	68	226	\$31,451	\$462.51	77	\$432.61	106	\$336.15
POWDER RIVER.....	2	8	2	4	\$787	\$393.50	1	\$74.00	9	\$347.67
POWELL.....	6	15	23	58	\$7,534	\$327.57	31	\$322.74	55	\$362.15
PRAIRIE.....	1	4	4	13	\$1,314	\$328.50	3	\$271.00	5	\$286.60
RAVALLI.....	41	154	89	251	\$33,552	\$376.99	103	\$351.52	269	\$334.72
RICHLAND.....	6	21	14	33	\$3,956	\$282.57	17	\$430.94	105	\$330.12
ROOSEVELT.....	15	67	535	1,663	\$221,036	\$413.15	556	\$405.40	560	\$353.96
ROSEBUD.....	13	54	133	399	\$47,695	\$358.61	165	\$351.56	242	\$336.20

TABLE 3. *FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

APRIL, 1999

COUNTY	JSP** CASES	JSP** RECIPIENTS	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS.....	18	63	35	87	\$12,258	\$350.23	51	\$373.31	137	\$356.36
SHERIDAN.....	3	9	6	18	\$2,882	\$480.33	0	\$0.00	15	\$353.13
SILVER BOW.....	96	307	287	781	\$112,002	\$390.25	340	\$355.34	684	\$351.44
STILLWATER.....	2	8	13	31	\$3,826	\$294.31	20	\$307.00	32	\$307.56
SWEETGRASS.....	1	2	4	11	\$1,343	\$335.75	8	\$292.88	18	\$402.61
TETON.....	6	19	4	7	\$893	\$223.25	9	\$404.56	44	\$311.95
TOOLE.....	10	32	20	56	\$7,482	\$374.10	23	\$406.91	43	\$350.86
TREASURE.....	2	9	2	6	\$883	\$441.50	1	\$358.00	5	\$339.80
VALLEY.....	8	30	56	170	\$21,860	\$390.36	74	\$378.49	128	\$338.78
WHEATLAND.....	6	26	7	18	\$2,229	\$318.43	11	\$372.73	27	\$291.63
WIBAUX.....	1	2	3	9	\$1,051	\$350.33	2	\$332.50	6	\$302.00
YELLOWSTONE..	217	731	590	1,617	\$232,120	\$393.42	703	\$371.75	1,543	\$335.02
STATE TOTAL....	1,351	4,566	5,205	14,579	\$2,007,409	\$385.67	6,554	\$383.50	12,201	\$340.72

**JSP cases do not receive FAIM Financial assistance, therefore, they are not included in the Current Cases or Current Recipient Totals.

*FUNDING SOURCE: TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT

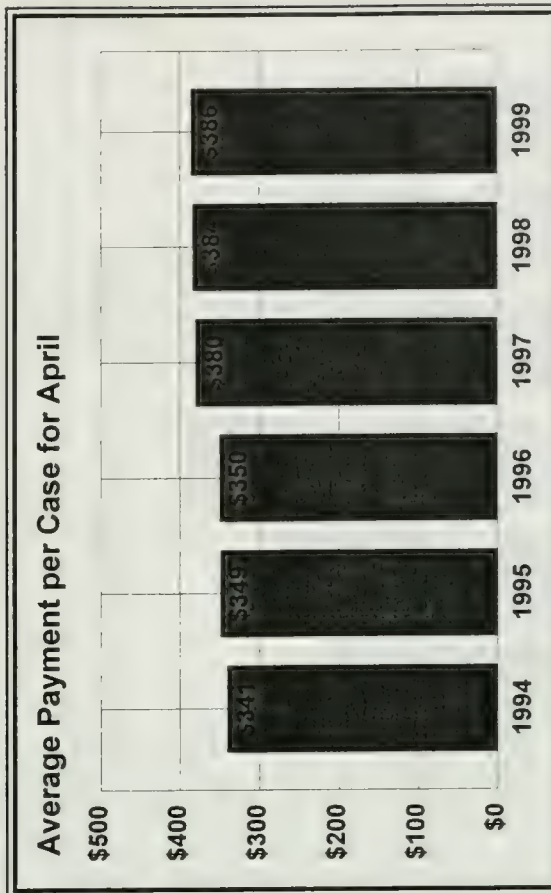
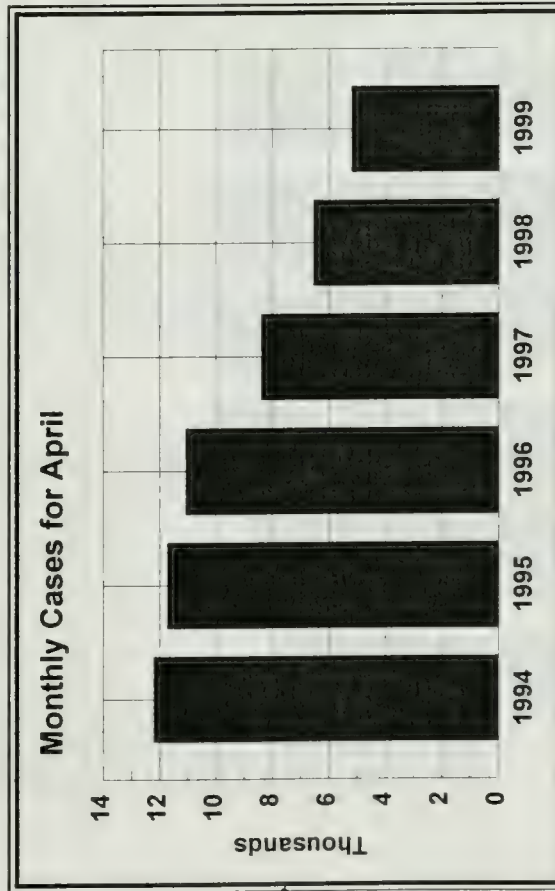


TABLE 4. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

APRIL 1999

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	561	315,924.28	595	311,822.68	500	164,728.38
BIG HORN.....	1,843	527,989.84	2,008	519,933.81	640	312,670.10
BLAINE.....	1,153	360,021.17	1,133	352,650.85	355	173,607.67
BROADWATER.....	308	145,405.09	316	114,295.12	228	95,323.88
CARBON.....	390	229,184.96	386	270,809.75	555	183,132.28
CARTER.....	59	41,636.66	77	45,061.25	47	13,029.71
CASCADE.....	6,176	2,818,835.21	6,254	2,695,401.46	4,693	1,690,985.41
CHOUTEAU.....	225	206,364.02	217	168,245.32	190	147,307.88
CUSTER.....	1,101	586,227.26	1,148	469,417.91	897	478,615.83
DANIELS.....	85	45,069.67	73	31,462.60	62	28,168.84
DAWSON.....	458	337,318.13	483	276,362.49	566	119,971.47
DEER LODGE.....	963	395,223.86	1,064	349,738.78	1,086	293,429.88
FALLON.....	154	106,193.73	157	118,877.05	126	77,636.48
FERGUS.....	951	567,684.02	975	475,748.34	816	410,148.99
FLATHEAD.....	4,774	2,239,800.42	4,632	1,850,030.53	4,752	2,020,853.38
GALLATIN.....	2,046	890,810.47	2,158	753,465.62	2,127	799,594.68
GLACIER.....	41	14,481.99	35	30,558.96	41	46,410.58
GOLDEN VALLEY..	2,817	778,468.62	2,999	795,180.09	628	413,011.68
GRANITE.....	69	29,723.04	60	24,997.50	23	4,742.51
HILL.....	163	74,865.74	203	97,574.28	107	22,831.87
JEFFERSON.....	1,935	914,517.95	1,888	821,803.98	1,971	509,994.99
JUDITH BASIN..	524	252,434.41	571	263,214.39	430	206,619.31
LAKE.....	135	21,944.50	150	24,326.87	85	13,431.33
LEWIS & CLARK..	2,914	1,115,027.10	2,722	967,833.77	2,745	834,174.15
LIBERTY.....	3,443	1,607,742.88	3,639	1,254,940.00	3,742	1,176,503.49
LINCOLN.....	59	54,104.11	44	47,694.38	45	55,157.97
MADISON.....	1,899	864,327.13	1,823	676,035.39	1,403	590,945.23
MCONE.....	214	142,148.80	245	149,981.85	224	104,277.91
MEAGHER.....	72	62,975.28	83	58,130.83	57	24,259.30
MINERAL.....	131	54,300.25	135	72,550.62	91	53,140.94
MISSOULA.....	477	163,439.43	442	147,299.64	274	106,572.55
MUSSELSHELL...	6,273	2,548,254.58	6,367	2,302,865.94	6,308	2,003,391.74
PARK.....	385	164,211.45	331	182,792.50	289	146,633.23
PETROLEUM.....	808	382,253.68	816	341,182.18	756	266,986.53
PHILLIPS.....	8	4,079.59	17	5,513.16	14	6,473.98
PONDERA.....	384	245,084.45	370	149,392.04	236	108,260.03
POWDER RIVER...	702	295,139.25	694	246,491.70	337	127,708.46
POWELL.....	58	56,125.51	61	65,046.35	60	24,511.15
PRAIRIE.....	410	229,017.18	471	214,676.06	269	133,901.88
RAVALLI.....	60	47,197.49	46	38,545.85	49	35,767.73
RICHLAND.....	2,076	966,832.25	2,011	1,005,553.68	1,933	583,289.47
ROOSEVELT.....	631	348,944.16	615	320,669.88	554	312,609.20
ROSERUD.....	2,654	652,066.59	2,673	610,643.85	1,065	565,312.15
	917	234,730.23	1,090	266,448.68	333	197,274.60

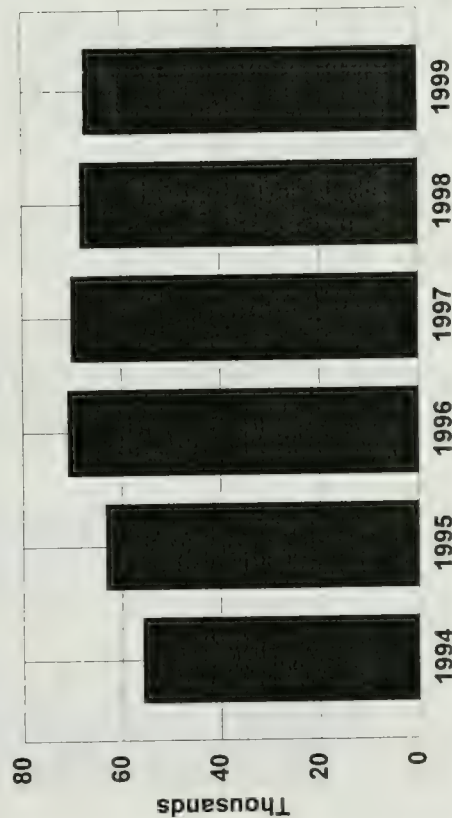
TABLE 4. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

APRIL 1999

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
SANDERS.....	773	377,336.60	768	282,205.98	578	285,320.01
SHERIDAN.....	194	128,260.88	188	171,079.49	140	32,045.85
SILVER BOW.....	3,522	1,555,444.56	3,642	1,562,459.44	3,632	1,240,275.07
STILLWATER.....	297	232,224.62	333	208,191.70	356	194,101.97
SWEET GRASS.....	180	168,434.35	169	76,081.35	143	74,196.62
TETON.....	254	189,463.38	276	149,543.93	298	186,604.95
TOOLE.....	320	154,844.90	379	173,596.79	264	143,233.06
TREASURE.....	39	17,932.47	33	12,988.93	17	4,503.94
VALLEY.....	751	378,019.18	822	326,819.12	522	213,366.34
WHEATLAND.....	178	79,806.13	201	93,883.33	144	84,376.08
WIBAUX.....	84	71,694.76	75	59,523.85	48	44,975.41
YELLOWSTONE.....	8,621	3,945,308.57	8,516	3,511,700.74	8,030	2,647,055.87
INSTITUTIONS...	133	1,872,948.87	147	1,205,998.78	65	207,623.35
NOCO BREAKDOWN.	974	422,320.34	824	1,417,635.94	219	41,835.13
STATE TOTAL.....	67,355	31,732,166.04	68,201	29,236,977.35	55,855	21,082,912.47

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED
BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT
IS COUNTED ONLY ONCE IN THE STATE TOTAL. APRIL 1999 MEDICAID FIGURES ARE BASED ON 2 BIWEEKLY PAYROLLS.

Monthly Cases for April



Average Payment per Case for April

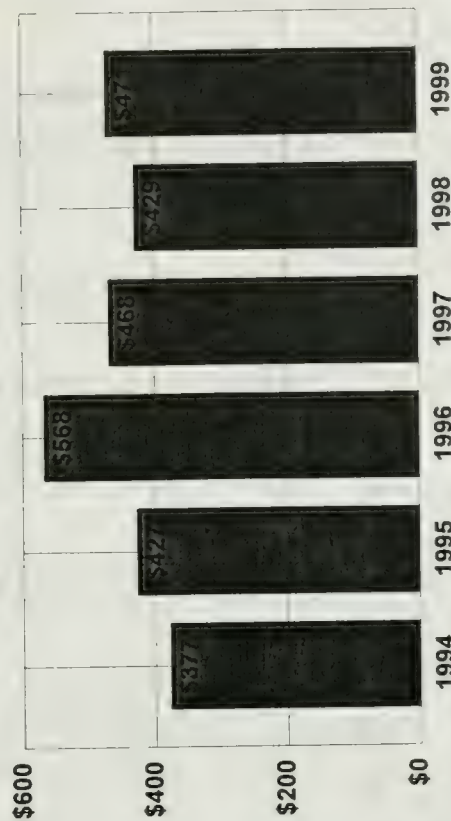


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

PAGE 11

APRIL 1999

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	561	315,924.28	11	30,426.58	56	17,936.69	308	23,036.65	261	45,048.04
BIG HORN.....	1,843	527,989.84	18	42,375.84	113	18,098.75	1,003	51,051.47	303	32,191.30
BLAINE.....	1,153	360,021.17	29	85,288.73	114	40,129.86	172	45,453.06	219	24,430.90
BROADWATER.....	308	145,405.09	2	5,421.39	2	3,819.61	174	19,267.47	115	15,239.09
CARBON.....	390	229,184.96	5	7,260.70	26	3,772.15	172	5,550.27	184	28,519.95
CARTER.....	59	41,636.66	0	0.00	4	417.06	6	455.56	31	5,353.62
CASCADE.....	6,176	2,818,835.21	102	228,164.85	437	108,094.90	3,353	210,415.48	2,744	425,772.64
CHOUTEAU.....	225	206,364.02	2	1,358.28	22	6,957.58	80	15,147.66	123	28,804.97
CUSTER.....	1,101	586,227.26	19	44,828.38	145	31,277.74	729	56,482.58	514	74,040.70
DANIELS.....	85	45,069.67	1	1,282.21	5	1,592.09	44	1,724.26	40	4,095.85
DAWSON.....	458	337,318.13	9	57,792.93	46	9,093.88	200	12,475.97	245	53,478.07
DEER LODGE.....	963	395,223.86	8	17,478.93	90	38,746.70	532	41,723.98	428	83,884.64
FALLON.....	154	106,193.73	1	1,661.92	13	4,529.70	21	5,269.43	91	12,567.77
FERGUS.....	951	567,684.02	15	95,733.37	91	14,135.77	382	33,866.75	495	78,139.95
FLATHEAD.....	4,774	2,239,800.42	67	218,639.22	324	74,848.02	3,087	208,732.33	2,057	329,240.49
GALLATIN.....	2,046	890,810.47	30	47,824.66	141	52,363.30	1,364	85,087.96	733	114,261.51
GARFIELD.....	41	14,481.99	0	0.00	3	1,318.90	14	373.15	15	1,508.37
GLACIER.....	2,817	778,468.62	29	149,611.91	154	43,273.73	421	73,055.37	347	77,077.11
GOLDEN VALLEY..	69	29,723.04	0	0.00	6	514.27	23	8,956.20	22	3,007.46
GRANITE.....	163	74,865.74	3	8,936.40	16	12,119.89	97	4,170.25	62	6,301.06
HILL.....	1,935	914,517.95	65	244,925.46	336	78,466.58	1,301	124,059.73	591	80,350.94
JEFFERSON.....	524	252,434.41	9	34,375.02	30	3,226.30	290	18,511.91	260	49,236.51
JUDITH BASIN..	135	21,944.50	0	0.00	6	704.35	35	3,080.12	40	3,087.71
LAKE.....	2,914	1,115,027.10	43	171,147.00	394	82,235.96	2,133	121,597.39	975	127,343.78
LEWIS & CLARK..	3,443	1,607,742.88	59	344,578.92	279	50,777.60	2,089	123,146.91	1,434	223,481.16
LIBERTY.....	59	54,104.11	2	2,565.06	8	2,115.52	30	1,399.24	28	8,371.94
LINCOLN.....	1,899	864,327.13	21	128,448.79	137	43,134.62	900	77,974.20	756	117,410.56
MADISON.....	214	142,148.80	2	1,559.71	18	6,328.14	86	6,858.15	103	18,932.28
MCCONE.....	72	62,975.28	2	7,078.42	8	2,847.29	13	3,959.97	39	6,514.46
MEAGHER.....	131	54,300.25	1	578.78	13	1,893.49	25	1,008.38	44	4,630.40
MINERAL.....	477	163,439.43	7	15,276.25	60	8,798.18	362	25,138.46	171	24,657.13
MUSSELSHELL...	6,273	2,548,254.58	83	289,460.61	591	112,386.56	4,162	233,442.38	2,502	390,403.83
MUSSELSHELL...	385	164,211.45	4	9,974.87	31	2,644.16	87	8,244.33	158	29,922.03
PARK.....	808	382,253.68	10	31,764.53	59	8,973.90	466	26,957.23	326	51,897.65
PETROLEUM.....	8	4,079.59	0	0.00	0	0.00	1	8.46	7	585.53
PHILLIPS.....	384	245,084.45	8	63,012.83	33	10,867.77	69	13,411.44	179	20,920.16
PONDERA.....	702	295,139.25	11	24,292.37	57	11,340.18	488	25,173.67	195	54,670.50
POWDER RIVER...	58	56,125.51	1	977.84	2	454.65	9	776.45	38	5,163.88
POWELL.....	410	229,017.18	10	37,788.75	46	12,204.20	278	16,000.58	171	26,217.28
PRAIRIE.....	60	47,197.49	1	1,429.27	4	153.85	9	1,360.84	35	5,553.62
RAVALLI.....	2,076	966,832.25	26	15,101.86	243	63,437.43	1,289	99,737.05	875	131,999.57
RICHLAND.....	631	348,944.16	14	32,124.73	79	20,003.29	360	33,725.51	287	54,381.21
ROOSEVELT.....	2,654	652,066.59	49	126,735.41	297	50,502.67	391	49,522.05	305	35,958.90
ROSEBUD.....	917	234,730.23	6	4,892.12	21	3,001.17	425	16,272.25	136	15,460.65

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

APRIL 1999

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	773	377,336.60	14	61,551.21	88	17,800.68	186	35,363.35	324	49,236.69
SHERIDAN.....	194	128,260.88	7	8,687.63	14	4,008.90	84	6,208.79	104	16,846.80
SILVER BOW.....	3,522	1,555,444.56	43	164,132.12	228	59,588.35	1,595	148,151.25	1,602	230,485.45
STILLWATER.....	297	232,224.62	2	5,077.78	22	1,989.65	154	11,354.96	146	25,568.17
SWEET GRASS.....	180	168,434.35	1	20,413.75	8	1,839.28	106	48,175.91	71	10,529.43
TETON.....	254	189,463.38	1	7,169.02	14	6,704.48	106	7,753.91	126	31,195.83
TOOLE.....	320	154,844.90	3	4,052.89	30	4,133.70	201	7,372.75	159	30,315.28
TREASURE.....	39	17,932.47	3	5,378.34	4	377.14	18	1,853.24	18	2,929.11
VALLEY.....	751	378,019.18	16	77,020.77	89	11,052.07	383	29,683.67	295	45,127.45
WHEATLAND.....	178	79,806.13	1	1,366.45	18	1,295.62	36	1,760.53	73	9,803.47
WIBAUX.....	84	71,694.76	3	4,652.70	5	456.60	37	3,594.82	42	5,334.50
YELLOWSTONE.....	8,621	3,945,308.57	111	476,606.70	569	108,038.79	4,364	246,200.01	3,451	528,897.37
INSTITUTIONS...	133	1,872,948.87	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	974	422,320.34	3	30,491.61	45	4,745.19	133	7,446.35	277	22,413.18
STATE TOTAL....	67,355	31,732,166.04	991	3,498,775.87	5,701	1,277,337.86	34,766	2,488,582.09	25,338	3,938,777.90

TOTAL RECIPS DOES NOT EQUAL THE SUM OF RECIPS FOR INDIVIDUAL SERVICES BECAUSE ONE RECIP MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPS ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL DOES NOT INCLUDE \$3,497,238.30 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

PAGE 13

APRIL 1999

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	52	82,903.50	14	6,582.88	10	602.18	27	3,052.00	0	0.00
BIG HORN.....	58	135,548.24	26	951.09	5	299.49	39	4,057.30	0	0.00
BLAINE.....	24	48,776.53	16	1,396.00	18	688.33	20	1,397.90	0	0.00
BROADWATER.....	28	64,628.12	8	453.34	2	48.66	16	1,209.50	0	0.00
CARBON.....	42	94,639.91	10	725.73	2	61.29	21	2,001.44	0	0.00
CARTER.....	13	27,584.01	1	72.25	0	0.00	1	51.00	0	0.00
CASCADE.....	336	725,115.13	222	30,176.76	131	4,531.88	304	48,924.17	0	0.00
CHOUTEAU.....	52	120,241.81	8	447.15	3	121.77	19	829.00	0	0.00
CUSTER.....	89	226,906.80	24	4,268.43	13	594.12	49	4,535.90	0	0.00
DANIELS.....	14	26,162.02	6	182.03	1	15.00	9	1,227.30	0	0.00
DAWSON.....	64	143,180.88	15	1,402.13	8	220.35	28	4,984.30	0	0.00
DEER LODGE.....	40	87,922.58	51	9,469.63	15	581.15	45	6,685.00	0	0.00
FALLON.....	24	54,243.27	4	206.62	0	0.00	13	1,526.00	0	0.00
FERGUS.....	88	201,320.84	29	2,173.61	0	0.00	45	6,491.40	0	0.00
FLATHEAD.....	308	680,661.81	153	38,137.07	197	8,974.57	279	37,428.94	0	0.00
GALLATIN.....	105	255,470.38	92	16,539.71	68	2,684.42	89	10,056.30	0	0.00
GARFIELD.....	4	8,215.74	1	45.38	0	0.00	0	0.00	0	0.00
GLACIER.....	40	95,717.67	64	3,277.09	16	492.76	55	20,034.14	0	0.00
GOLDEN VALLEY..	1	11,072.36	0	0.00	0	0.00	5	502.80	0	0.00
GRANITE.....	17	31,857.66	9	580.98	5	106.69	4	325.00	0	0.00
HILL.....	74	176,816.87	41	2,805.82	8	202.49	53	6,363.62	0	0.00
JEFFERSON.....	33	61,199.59	53	4,794.39	11	602.81	56	5,809.29	0	0.00
JUDITH BASIN...	1	3,923.86	3	426.73	0	0.00	8	760.00	0	0.00
LAKE.....	103	252,838.72	96	9,785.47	82	2,876.09	109	18,528.14	0	0.00
LEWIS & CLARK..	148	385,958.33	154	13,765.97	75	2,370.05	245	26,616.39	0	0.00
LIBERTY.....	16	38,263.07	3	54.44	0	0.00	4	202.00	0	0.00
LINCOLN.....	111	223,241.47	49	8,155.57	77	3,914.82	111	9,451.64	0	0.00
MADISON.....	35	73,553.30	6	522.53	2	145.88	15	1,530.00	0	0.00
MCCONE.....	15	30,090.44	5	356.49	1	36.35	3	70.00	0	0.00
MEAGHER.....	15	32,358.88	5	219.71	4	577.88	9	2,161.00	0	0.00
MINERAL.....	9	20,973.63	13	1,016.67	14	426.70	19	3,889.50	0	0.00
MISSOULA.....	197	432,147.82	201	37,690.28	153	6,632.38	284	39,457.38	0	0.00
MUSSELSHELL...	17	36,964.98	16	1,036.42	8	449.47	22	5,065.74	0	0.00
PARK.....	50	87,630.12	34	7,220.90	7	207.57	30	4,175.00	0	0.00
PETROLEUM.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PHILLIPS.....	30	68,604.38	8	214.66	4	118.54	14	1,623.00	0	0.00
PONDERA.....	31	82,101.43	14	624.63	7	207.98	12	1,790.06	0	0.00
POWDER RIVER...	20	44,330.93	0	0.00	1	15.00	1	17.00	0	0.00
POWELL.....	43	82,893.90	20	5,344.69	5	182.79	13	4,107.68	0	0.00
PRAIRIE.....	13	31,481.87	3	235.83	0	0.00	3	104.00	0	0.00
RAVALLI.....	112	255,955.45	94	20,200.99	21	910.08	144	15,470.80	0	0.00
RICHLAND.....	47	114,089.32	24	1,127.96	9	266.67	53	6,252.00	0	0.00
ROOSEVELT.....	73	168,606.34	29	1,281.76	26	707.25	22	3,402.78	0	0.00
ROSEBUD.....	30	80,605.24	16	1,118.97	2	51.35	12	2,654.50	0	0.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

APRIL 1999

COUNTY	NURSING HOME		OTHER PRACT.		LAB. X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	37	83,441.99	24	1,186.89	25	1,156.56	34	3,561.00	0	0.00
SHERIDAN.....	30	69,936.41	2	84.01	0	0.00	14	1,612.00	0	0.00
SILVER BOW.....	205	408,144.49	165	22,310.47	108	4,489.08	203	22,193.83	0	0.00
STILLWATER.....	55	141,122.49	12	563.12	4	127.80	15	1,390.34	0	0.00
SWEET GRASS.....	22	48,827.74	10	367.78	3	73.50	16	1,645.34	0	0.00
TEETON.....	34	86,708.61	11	443.51	1	7.15	18	1,024.70	0	0.00
TOOLE.....	28	71,311.92	12	472.86	4	119.06	13	699.00	0	0.00
TREASURE.....	0	0.00	0	0.00	0	0.00	1	383.00	0	0.00
VALLEY.....	56	123,503.73	20	1,280.72	1	16.72	9	1,618.80	0	0.00
WHEATLAND.....	21	41,161.87	8	279.77	2	105.17	9	1,228.00	0	0.00
WIBAUX.....	20	50,311.81	0	0.00	4	117.70	2	484.00	0	0.00
YELLOWSTONE.....	464	1,073,277.39	176	16,615.24	149	6,301.54	523	65,033.97	0	0.00
INSTITUTIONS...	133	1,872,948.87	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	0	0.00	41	11,362.53	7	98.00	55	5,740.23	0	0.00
STATE TOTAL....	3,723	9,977,496.52	2,117	290,055.66	1,319	53,537.09	3,221	421,435.12	0	0.00

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDUPLICATED BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

PAGE 15

APRIL 1999

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	0	0.00	30	26,432.67	0	0.00	0	0.00	0	0.00
BIG HORN.....	5	6,178.73	70	86,726.26	0	0.00	0	0.00	1	3.00
BLAINE.....	1	391.51	31	22,804.48	0	0.00	0	0.00	6	385.00
BROADWATER.....	0	0.00	3	1,622.06	0	0.00	4	95.00	0	0.00
CARBON.....	4	7,177.36	31	22,858.82	0	0.00	1	28.50	8	646.12
CARTER.....	0	0.00	1	1,509.60	0	0.00	0	0.00	9	664.55
CASCADE.....	14	11,492.36	182	157,619.28	27	798.00	29	1,147.06	5	340.44
CHOUTEAU.....	0	0.00	4	2,747.20	0	0.00	0	0.00	15	1,148.44
CUSTER.....	0	0.00	36	15,138.21	0	0.00	2	110.00	0	0.00
DANIELS.....	0	0.00	4	919.36	0	0.00	0	0.00	0	0.00
DAWSON.....	0	0.00	8	1,340.39	0	0.00	4	126.10	0	0.00
DEER LODGE.....	0	0.00	16	12,870.80	4	66.00	4	431.20	0	0.00
FALLON.....	0	0.00	6	3,460.09	0	0.00	0	0.00	27	1,818.00
FERGUS.....	3	1,502.52	37	11,700.22	0	0.00	22	488.00	4	223.84
FLATHEAD.....	0	0.00	136	123,668.74	1	138.00	9	4,828.00	0	0.00
GALLATIN.....	4	6,026.12	43	34,471.64	7	138.00	14	1,895.15	2	209.25
GARFIELD.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GLACIER.....	0	0.00	93	100,125.09	0	0.00	1	344.00	227	18,355.94
GOLDEN VALLEY..	0	0.00	0	0.00	0	0.00	1	237.00	4	297.45
GRANITE.....	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HILL.....	9	8,666.69	40	30,319.09	5	108.00	18	1,187.77	3	132.04
JEFFERSON.....	2	2,604.99	17	9,035.55	0	0.00	1	14.00	16	1,599.67
JUDITH BASIN..	0	0.00	0	0.00	0	0.00	1	24.00	14	1,089.74
LAKE.....	9	8,404.20	67	39,881.18	0	0.00	33	2,352.08	43	3,575.68
LEWIS & CLARK..	4	3,765.40	54	18,871.61	1	48.00	37	3,459.03	1	53.80
LIBERTY.....	0	0.00	1	391.68	0	0.00	0	0.00	0	0.00
LINCOLN.....	5	1,205.96	63	41,159.67	0	0.00	48	3,615.55	54	2,698.53
MADISON.....	0	0.00	8	4,639.10	0	0.00	1	345.00	29	367.09
MCCONE.....	0	0.00	1	930.24	0	0.00	0	0.00	4	352.24
MEAGHER.....	1	637.03	1	107.22	0	0.00	0	0.00	13	963.32
MINERAL.....	3	1,930.86	12	11,991.93	0	0.00	20	562.59	0	0.00
MISSOULA.....	6	7,262.00	120	106,337.32	3	66.00	28	5,325.50	4	274.11
MUSSELSHELL...	2	554.38	18	10,716.13	0	0.00	0	0.00	50	3,448.63
PARK.....	6	4,958.14	24	18,882.84	11	960.00	6	731.00	0	0.00
PETROLEUM.....	0	0.00	1	1,740.80	0	0.00	0	0.00	0	0.00
PHILLIPS.....	0	0.00	28	16,296.20	0	0.00	11	33.92	79	5,586.52
PONDERA.....	0	0.00	37	37,355.17	0	0.00	2	30.00	8	785.95
POWELL.....	0	0.00	0	0.00	0	0.00	0	0.00	8	801.36
POWDER RIVER...	0	0.00	2	2,306.56	0	0.00	2	341.80	0	0.00
PRAIRIE.....	0	0.00	1	837.76	0	0.00	0	0.00	0	0.00
RAVALLI.....	4	3,743.40	82	60,706.41	0	0.00	5	1,299.50	1	166.83
RICHLAND.....	0	0.00	25	12,917.73	0	0.00	6	147.00	22	1,327.42
ROOSEVELT.....	0	0.00	21	10,967.35	0	0.00	1	245.00	864	21,651.79
ROSERUD.....	0	0.00	29	18,640.01	0	0.00	3	348.40	3	61.82

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

APRIL 1999

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	4	5,891.16	23	25,451.06	0	0.00	1	345.00	81	6,698.95
SHERIDAN.....	0	0.00	5	1,374.98	0	0.00	0	0.00	0	0.00
SILVER BOW.....	0	0.00	108	87,519.23	0	0.00	17	1,118.01	3	170.26
STILLWATER.....	0	0.00	7	6,272.63	0	0.00	0	0.00	0	0.00
SWEET GRASS.....	1	696.97	7	4,898.40	0	0.00	0	0.00	0	0.00
TETON.....	0	0.00	20	9,663.86	0	0.00	0	0.00	0	0.00
TOOLE.....	0	0.00	9	6,299.35	2	126.00	10	104.50	3	137.30
TREASURE.....	0	0.00	3	2,619.90	0	0.00	0	0.00	0	0.00
VALLEY.....	0	0.00	22	8,080.39	0	0.00	1	3,367.58	19	1,337.33
WHEATLAND.....	4	912.25	8	924.80	0	0.00	1	8.00	24	892.80
WIBAUX.....	0	0.00	0	0.00	0	0.00	0	0.00	5	373.35
YELLOWSTONE.....	18	14,784.66	194	193,757.11	0	0.00	2	1,032.00	44	1,163.50
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	0	0.00	4	1,909.44	0	0.00	2	15.00	9	419.89
STATE TOTAL.....	108	98,786.69	1,791	1,429,817.61	61	2,448.00	348	35,782.24	1,712	80,021.95

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

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APRIL 1999

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		MHO CAPITATION PAYMENTS		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	31	1,970.25	3	9.00	483	28,277.98	57	20,466.25	126	29,179.61
BIG HORN.....	39	3,189.52	10	186.85	1,756	103,567.57	100	26,483.69	92	17,080.74
BLAINE.....	6	214.48	2	78.35	1,071	55,416.63	67	18,440.61	96	14,728.80
BROADWATER.....	19	832.01	0	0.00	239	15,699.17	39	7,998.08	63	9,071.59
CARBON.....	15	1,592.09	3	9.00	325	26,095.37	52	14,797.32	67	13,448.94
CARTER.....	0	0.00	0	0.00	55	2,722.19	24	2,035.84	14	770.98
CASCADE.....	338	15,646.84	75	7,332.15	5,591	360,541.96	1,226	267,594.37	1,277	215,126.94
CHOUTEAU.....	9	633.57	0	0.00	202	10,885.96	51	8,417.73	58	8,622.90
CUSTER.....	74	4,814.22	2	87.50	958	57,904.15	208	48,538.81	120	16,699.72
DANIELS.....	2	582.86	0	0.00	79	4,426.11	2	907.70	13	1,952.88
DAWSON.....	5	104.80	0	0.00	394	31,864.51	74	12,015.39	123	9,238.43
DEER LODGE.....	38	2,037.73	36	1,186.56	863	54,854.02	91	25,085.50	86	12,199.44
FALLON.....	4	391.22	0	0.00	136	7,585.66	78	9,439.68	34	3,514.37
FERGUS.....	22	824.62	2	117.80	833	55,815.09	138	39,159.85	221	25,990.39
FLATHEAD.....	246	11,449.54	5	90.81	4,269	246,019.08	750	180,844.57	559	76,099.23
GALLATIN.....	140	14,821.41	4	87.81	1,858	115,236.89	310	93,200.95	180	40,435.01
GARFIELD.....	2	131.56	0	0.00	32	1,712.79	14	829.16	6	346.94
GLACIER.....	32	1,678.48	0	0.00	2,674	131,178.95	1,374	52,035.64	88	12,210.74
GOLDEN VALLEY..	1	30.79	6	18.00	63	2,754.30	20	642.03	5	1,690.38
GRANITE.....	8	319.24	0	0.00	145	6,771.90	35	2,038.31	17	1,338.36
HILL.....	65	2,417.15	0	0.00	1,760	100,226.07	246	34,033.67	186	23,435.96
JEFFERSON.....	13	512.49	17	1,232.24	459	30,916.94	52	14,121.43	80	14,641.28
JUDITH BASIN..	1	49.00	0	0.00	116	4,347.26	73	1,565.85	15	2,885.88
LAKE.....	96	5,297.72	103	13,682.97	2,580	142,615.95	293	66,164.92	282	46,699.85
LEWIS & CLARK..	192	10,500.85	125	12,229.51	3,102	200,749.71	824	122,500.02	353	64,869.62
LIBERTY.....	2	77.28	0	0.00	46	2,810.12	6	513.49	13	1,571.31
LINCOLN.....	41	2,681.14	0	0.00	1,735	108,213.44	809	60,306.63	187	32,914.54
MADISON.....	11	1,509.90	3	9.00	184	11,059.68	26	9,871.94	50	4,917.10
MCCONE.....	1	30.79	0	0.00	64	4,396.26	20	4,104.64	17	2,207.69
MEAGHER.....	8	275.32	0	0.00	111	5,007.02	70	1,062.76	21	2,819.06
MINERAL.....	20	723.95	0	0.00	430	27,394.33	71	13,478.31	46	7,180.94
MISSOULA.....	273	14,918.92	40	5,037.61	5,676	360,562.80	1,152	407,896.41	562	98,952.67
MUSSELSHELL...	10	440.41	11	619.80	330	21,370.71	199	18,131.93	79	14,627.46
PARK.....	43	3,470.81	44	4,970.19	679	48,302.08	110	60,349.45	147	20,802.27
PETROLEUM.....	0	0.00	0	0.00	8	397.89	1	87.60	2	1,259.31
PHILLIPS.....	11	248.65	0	0.00	354	18,645.33	241	17,373.82	61	8,127.23
PONDERA.....	17	760.47	0	0.00	654	35,712.19	61	13,060.61	61	9,234.04
POWDER RIVER...	0	0.00	0	0.00	51	2,181.16	5	1,328.15	3	79.09
POWELL.....	8	381.35	2	132.00	365	22,142.53	39	13,164.51	38	5,808.56
PRAIRIE.....	6	279.52	0	0.00	57	2,890.36	16	2,463.71	8	406.86
RAVALLI.....	150	10,519.74	2	81.81	1,797	118,656.84	488	129,073.73	283	39,770.76
RICHLAND.....	22	1,451.57	0	0.00	518	33,559.94	77	25,340.48	110	12,229.33
ROOSEVELT.....	27	1,759.46	5	15.00	2,545	132,699.56	815	29,739.96	106	18,271.31
ROSEBUD.....	22	2,854.04	3	79.35	873	60,128.93	86	19,737.30	42	8,824.13

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

APRIL 1999

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		MHO CAPITATION PAYMENTS		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	31	1,406.78	8	661.25	695	50,536.99	45	20,340.99	95	12,706.05
SHERIDAN.....	1	3.00	0	0.00	167	10,768.42	29	4,287.31	32	4,442.63
SILVER BOW.....	131	15,298.11	930	20,494.49	3,198	184,594.76	599	139,623.18	447	47,131.48
STILLWATER.....	5	310.30	3	79.35	267	17,870.15	32	11,927.33	40	8,570.55
SWEET GRASS.....	8	306.99	0	0.00	143	10,210.02	33	14,954.35	29	5,494.89
TETON.....	10	362.81	0	0.00	210	15,980.03	60	16,274.37	32	6,175.10
TOOLE.....	7	293.98	1	75.10	296	14,660.97	29	4,508.55	43	10,161.69
TREASURE.....	3	119.29	1	3.00	38	2,881.43	4	1,252.00	4	136.02
VALLEY.....	20	809.15	0	0.00	699	37,843.47	217	26,980.14	98	10,297.19
WHEATLAND.....	6	186.33	1	76.81	160	7,298.70	109	7,031.87	34	5,473.69
WIBAUX.....	1	61.58	0	0.00	76	4,815.37	22	790.94	8	701.39
YELLOWSTONE.....	324	20,335.08	674	25,393.26	7,900	568,732.41	923	288,409.65	2,044	310,729.89
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	55	5,714.14	0	0.00	970	410,719.69	50	4,848.38	2	83,603.29-
STATE TOTAL.....	2,670	167,633.30	2,117	94,076.57	61,333	4,149,229.79	12,613	2,437,671.86	8,876	1,290,699.92

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

APRIL 1999

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	112	118,183.69	87	26,635.33	1	295.60	204	25,336.70	141	142,592.64
BIG HORN.....	142	166,914.14	343	33,528.88	2	1,342.02	1,050	109,245.39	289	213,899.07
BLAINE.....	88	72,125.34	253	78,216.77	4	2,450.17	630	80,050.59	157	123,397.88
BROADWATER.....	53	67,643.93	35	11,700.50	1	73.75	129	14,472.50	68	47,733.99
CARBON.....	95	130,250.68	38	9,905.49	1	575.99	123	18,987.20	111	65,505.16
CARTER.....	23	33,648.29	9	439.09	0	0.00	19	1,948.85	8	5,635.63
CASCADE.....	712	971,895.01	1,143	310,247.01	8	12,174.92	2,719	410,808.51	1,544	1,124,318.41
CHOUTEAU.....	53	105,660.13	24	15,913.83	0	0.00	79	8,568.26	66	75,681.74
CUSTER.....	166	275,108.68	215	58,934.53	0	0.00	460	72,673.95	267	176,876.78
DANIELS.....	26	27,479.98	10	2,207.24	0	0.00	31	3,570.43	16	11,451.98
DAWSON.....	106	159,667.14	68	21,300.95	0	0.00	155	79,889.40	126	76,038.46
DEER LODGE.....	95	122,970.64	198	44,639.50	2	1,054.71	394	56,261.67	269	169,708.00
FALLON.....	45	68,650.87	17	2,979.09	0	0.00	62	10,952.26	28	23,251.47
FERGUS.....	307	297,431.80	86	37,538.34	2	129.44	334	117,438.62	207	112,756.28
FLATHEAD.....	592	879,622.91	870	202,313.72	4	777.37	2,146	299,369.10	1,072	843,254.09
GALLATIN.....	208	307,898.61	439	105,382.54	2	1,195.07	944	120,980.87	431	351,392.94
GARFIELD.....	14	7,811.49	4	1,625.99	0	0.00	18	1,434.59	5	3,609.92
GLACIER.....	127	143,477.87	772	89,089.05	2	816.04	1,508	216,918.51	401	326,898.79
GOLDEN VALLEY..	9	2,855.03	16	1,086.71	0	0.00	33	3,370.91	10	22,230.37
GRANITE.....	26	33,641.88	35	6,147.82	0	0.00	65	15,423.30	37	19,652.74
HILL.....	154	212,134.75	375	151,112.74	4	4,306.92	1,036	243,083.02	337	298,508.94
JEFFERSON.....	81	87,749.46	73	37,248.22	1	99.37	180	22,924.19	178	102,432.95
JUDITH BASIN..	14	6,269.78	20	1,936.05	0	0.00	83	4,787.24	15	8,411.37
LAKE.....	242	256,088.41	667	170,035.34	1	107.13	1,352	187,923.95	561	485,404.49
LEWIS & CLARK..	276	441,970.20	667	175,444.77	2	175.81	1,452	425,654.48	982	553,066.35
LIBERTY.....	19	44,117.38	9	328.26	0	0.00	21	2,749.80	7	6,368.61
LINCOLN.....	210	280,693.14	342	76,725.31	2	1,052.81	861	189,536.92	470	313,906.82
MADISON.....	67	90,826.21	28	10,665.77	0	0.00	76	11,234.77	41	29,062.01
MCCONE.....	28	36,454.35	9	12,678.65	0	0.00	15	4,673.05	17	8,629.17
MEAGHER.....	24	34,136.51	14	2,534.15	0	0.00	61	6,181.04	22	9,918.38
MINERAL.....	38	45,649.29	117	24,684.68	0	0.00	220	36,995.29	98	55,390.09
MISSOULA.....	458	544,138.38	1,182	273,043.04	11	3,433.79	2,771	398,481.96	1,738	1,309,831.30
MUSSELSHELL....	59	71,672.38	70	14,585.05	1	403.82	158	19,640.03	82	55,209.87
PARK.....	135	139,668.33	125	28,256.88	0	0.00	295	62,877.01	234	148,031.08
PETROLEUM.....	4	1,775.54	0	0.00	0	0.00	2	152.22	2	2,151.83
PHILLIPS.....	68	90,304.59	37	23,529.97	0	0.00	177	21,169.40	95	108,820.35
PONDERA.....	87	113,700.08	144	24,888.74	0	0.00	351	49,252.42	116	106,577.93
POWDER RIVER...	26	42,988.16	8	1,916.28	0	0.00	19	1,951.68	5	9,269.39
POWELL.....	54	89,068.27	61	25,612.81	0	0.00	177	29,174.76	117	84,981.32
PRAIRIE.....	19	35,527.91	14	1,830.17	0	0.00	15	4,457.37	12	5,382.04
RAVALLI.....	259	360,395.51	357	97,889.69	1	291.39	871	99,760.20	518	396,447.31
RICHLAND.....	121	161,668.22	89	34,381.59	0	0.00	236	34,276.10	159	113,937.93
ROOSEVELT.....	121	157,648.42	761	102,785.07	0	0.00	1,493	179,160.31	274	211,572.69
ROSEBUD.....	61	92,095.64	157	12,186.06	1	458.18	536	55,939.41	159	73,510.88

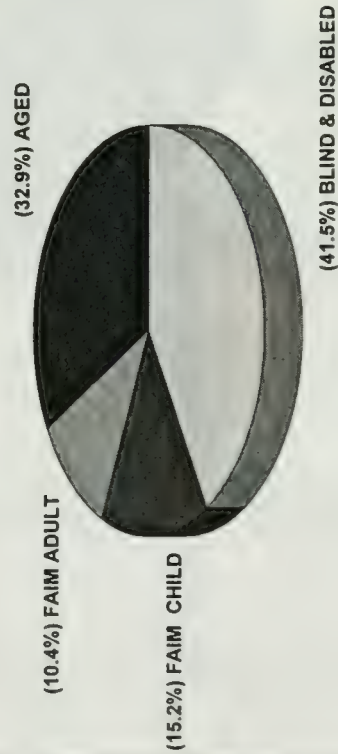
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

APRIL 1999

COUNTY	RECIP	AGED AMOUNT	FAMILY ADULTS RECIP AMOUNT	BLIND RECIP AMOUNT	CHILD RECIP AMOUNT	DISABLED RECIP AMOUNT
SANDERS.....	93	117,414.51	140 38,841.20	0 0.00	317 49,686.07	209 168,874.54
SHERIDAN.....	60	81,041.63	29 13,872.75	0 0.00	49 7,450.44	53 25,356.00
SILVER BOW.....	398	555,118.86	665 197,183.37	1 129.91	1,501 268,446.87	937 531,265.84
STILLWATER.....	80	147,354.47	36 6,625.37	0 0.00	97 9,375.74	81 68,328.98
SWEET GRASS.....	38	66,712.47	16 1,562.30	0 0.00	94 55,853.56	22 42,505.82
TETON.....	67	108,529.27	30 5,574.76	0 0.00	74 6,798.95	82 68,380.38
TOOLE.....	59	80,825.54	54 11,003.40	0 0.00	128 14,470.08	72 47,285.74
TREASURE.....	4	588.18	9 5,132.58	0 0.00	18 4,433.40	8 7,778.31
VALLEY.....	105	140,397.26	120 32,077.74	2 973.36	352 52,448.70	170 151,762.08
WHEATLAND.....	42	56,747.97	41 4,769.52	0 0.00	66 4,806.48	24 12,582.06
WIBAUX.....	26	51,420.94	9 6,182.59	0 0.00	33 5,219.22	15 8,691.99
YELLOWSTONE.....	896	1,272,669.02	1,620 511,561.63	13 22,886.66	3,984 744,129.15	1,971 1,371,488.69
INSTITUTIONS....	9	31,465.93	0 0.00	0 0.00	0 0.00	124 1,841,482.94
NOCO BREAKDOWN.	0	0.00	0 0.00	0 0.00	959 463,236.25	15 13,400.58
STATE TOTAL....	7,463	10,139,965.07	12,692 3,198,518.68	68 55,204.23	31,101 5,446,093.14	15,023 12,791,893.39

THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$100,491.53 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through April, 1999



Costs through April, 1998 and April, 1999

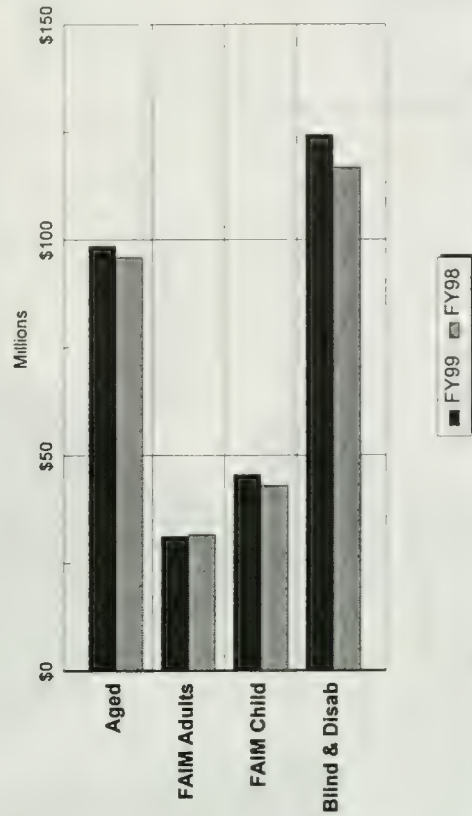


FIGURE 4

**FISCAL YEAR TO DATE THROUGH APRIL, 1999
COST BY CATEGORY OF SERVICE**

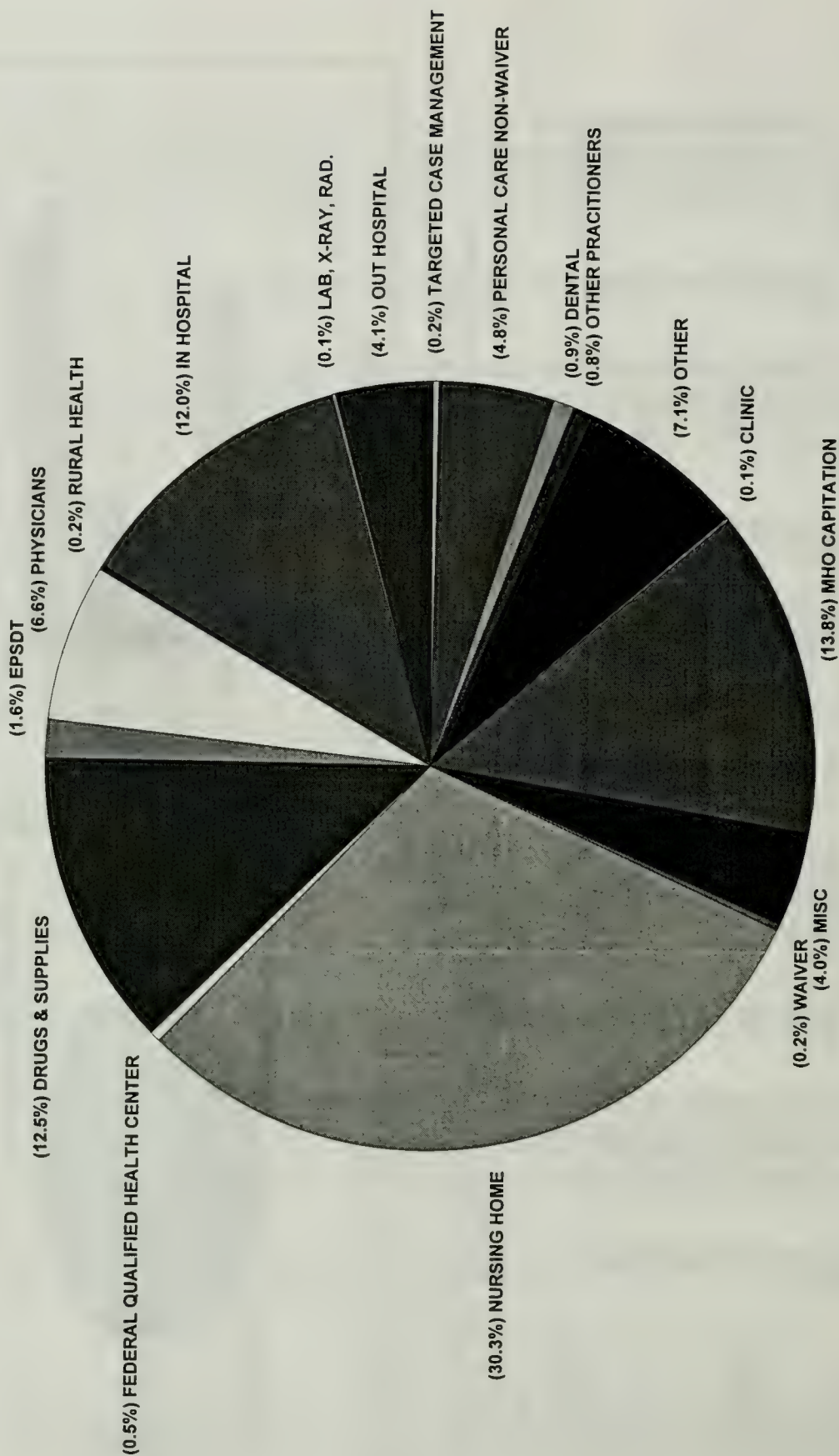


TABLE 7: PERCENT OF POPULATION RECEIVING FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)
FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)

APRIL, 1999

COUNTY	POPULATION	FAIM RECIPIENTS	FAIM PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	FAIM RECIPIENTS	FAIM PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,867	16	0.18%	468	5.28%	Sanders	10,185	87	0.85%	631	6.20%
Big Horn	12,631	860	6.81%	2,305	18.25%	Sheridan	4,269	18	0.42%	121	2.83%
Blaine	7,148	532	7.44%	1,050	14.69%	Silver Bow	34,560	781	2.26%	3,349	9.69%
Broadwater	4,132	15	0.36%	289	6.99%	Stillwater	8,069	31	0.38%	240	2.97%
Carbon	9,444	35	0.37%	286	3.03%	Sweet Grass	3,407	11	0.32%	143	4.20%
Carter	1,537	3	0.20%	45	2.93%	Teton	6,333	7	0.11%	209	3.30%
Cascade	78,983	1,340	1.70%	5,841	7.40%	Toole	4,727	56	1.18%	271	5.73%
Chouteau	5,187	13	0.25%	128	2.47%	Treasure	870	6	0.69%	34	3.91%
Custer	12,035	103	0.86%	896	7.44%	Valley	8,195	170	2.07%	699	8.53%
Daniels	2,001	0	0.00%	63	3.15%	Wheatland	2,373	18	0.76%	123	5.18%
Dawson	8,849	55	0.62%	308	3.48%	Wibaux	1,148	9	0.78%	55	4.79%
Deer Lodge	9,999	172	1.72%	975	9.75%	Yellowstone	126,158	1,617	1.28%	7,682	6.09%
Fallon	2,941	17	0.58%	139	4.73%						
Fergus	12,271	46	0.37%	455	3.71%	State Total	880,453	14,579	1.66%	62,283	7.07%
Flathead	71,831	634	0.88%	4,547	6.33%						
Gallatin	62,545	223	0.36%	1,844	2.95%						
Garfield	1,393	8	0.57%	32	2.30%						
Glacier	12,540	1,465	11.68%	3,442	27.45%						
Golden Valley	1,041	6	0.58%	57	5.48%						
Granite	2,667	31	1.16%	165	6.19%						
Hill	17,373	488	2.81%	1,860	10.71%						
Jefferson	10,087	93	0.92%	369	3.66%						
Judith Basin	2,294	9	0.39%	93	4.05%						
Lake	25,648	391	1.52%	2,395	9.34%						
Lewis & Clark	53,655	705	1.31%	3,238	6.03%						
Liberty	2,323	7	0.30%	40	1.72%						
Lincoln	18,696	309	1.65%	1,988	10.63%						
Madison	6,875	19	0.28%	147	2.14%						
McConne	1,964	5	0.25%	41	2.09%						
Meagher	1,797	4	0.22%	110	6.12%						
Mineral	3,748	88	2.35%	469	12.51%						
Missoula	88,989	1,278	1.44%	5,997	6.74%						
Musselshell	4,605	30	0.65%	291	6.32%						
Park	15,884	53	0.33%	663	4.17%						
Petroleum	499	0	0.00%	3	0.60%						
Phillips	4,821	68	1.41%	410	8.50%						
Pondera	6,402	226	3.53%	655	10.23%						
Powder River	1,826	4	0.22%	49	2.68%						
Powell	7,000	58	0.83%	418	5.97%						
Prairie	1,333	13	0.98%	41	3.08%						
Ravalli	35,156	251	0.71%	1,941	5.52%						
Richland	10,105	33	0.33%	500	4.95%						
Roosevelt	10,987	1,663	15.14%	2,677	24.37%						
Rosebud	10,050	399	3.97%	996	9.91%						

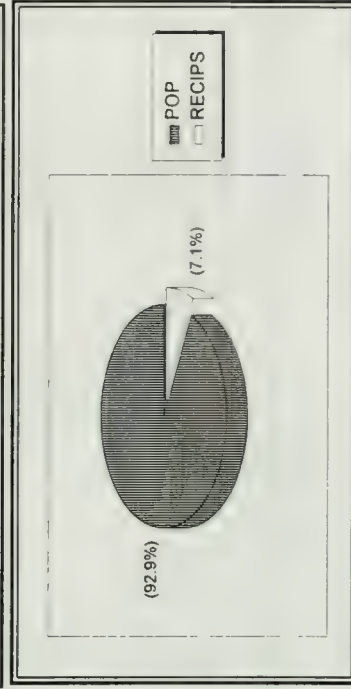
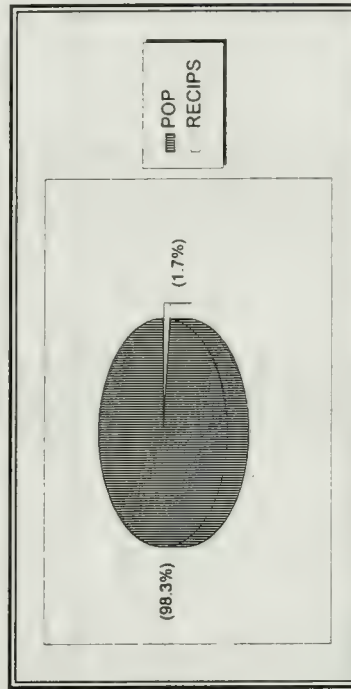


TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

APRIL, 1999

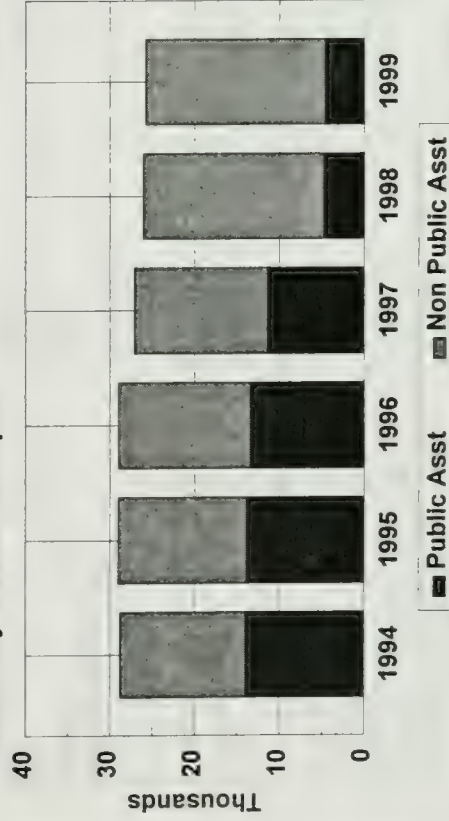
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	216	468	48	168	\$31,505	\$145.86	\$67.32
BIG HORN.....	650	2,305	56	594	\$156,979	\$241.51	\$68.10
BLAINE.....	323	1,050	29	294	\$72,401	\$224.15	\$68.95
BROADWATER.....	121	289	12	109	\$18,221	\$150.59	\$63.05
CARBON.....	149	286	45	104	\$18,338	\$123.07	\$64.12
CARTER.....	17	45	5	12	\$3,423	\$201.35	\$76.07
CASCADE.....	2,509	5,841	563	1,946	\$419,315	\$167.12	\$71.79
CHOUTEAU.....	59	128	15	44	\$9,036	\$153.15	\$70.59
CUSTER.....	440	896	101	339	\$62,028	\$140.97	\$69.23
DANIELS.....	27	63	4	23	\$4,183	\$154.93	\$66.40
DAWSON.....	138	308	28	110	\$21,975	\$159.24	\$71.35
DEER LODGE.....	461	975	102	359	\$70,275	\$152.44	\$72.08
FALLON.....	51	139	6	45	\$9,272	\$181.80	\$66.71
FERGUS.....	210	455	58	152	\$28,441	\$135.43	\$62.51
FLATHEAD.....	1,879	4,547	294	1,585	\$326,558	\$173.79	\$71.82
GALLATIN.....	794	1,844	133	661	\$137,459	\$173.12	\$74.54
GARFIELD.....	9	32	1	8	\$3,075	\$341.67	\$96.09
GLACIER.....	1,192	3,442	46	1,146	\$258,854	\$217.16	\$75.20
GOLDEN VALLEY.....	21	57	1	20	\$4,119	\$196.14	\$72.26
GRANITE.....	70	165	12	58	\$11,028	\$157.54	\$66.84
HILL.....	661	1,860	118	543	\$131,331	\$198.69	\$70.61
JEFFERSON.....	161	369	22	139	\$25,070	\$155.71	\$67.94
JUDITH BASIN.....	30	93	6	24	\$6,120	\$204.00	\$65.81
LAKE.....	887	2,395	114	773	\$182,952	\$206.26	\$76.39
LEWIS & CLARK.....	1,479	3,238	291	1,188	\$234,853	\$158.79	\$72.53
LIBERTY.....	14	40	0	14	\$2,427	\$173.36	\$60.68
LINCOLN.....	827	1,988	145	682	\$154,378	\$186.67	\$77.65
MADISON.....	64	147	7	57	\$10,192	\$159.25	\$69.33
MCCONE.....	14	41	4	10	\$2,677	\$191.21	\$65.29
MEAGHER.....	44	110	4	40	\$5,666	\$128.77	\$51.51
MINERAL.....	198	469	24	174	\$33,591	\$169.65	\$71.62
MISSOULA.....	2,735	5,997	659	2,076	\$457,296	\$167.20	\$76.25
MUSSELSHELL.....	132	291	23	109	\$20,760	\$157.27	\$71.34
PARK.....	333	663	77	256	\$44,641	\$134.06	\$67.33
PETROLEUM.....	2	3	0	2	\$61	\$30.50	\$20.33
PHILLIPS.....	174	410	37	137	\$25,960	\$149.20	\$63.32
PONDERA.....	233	655	33	200	\$42,712	\$183.31	\$65.21
POWDER RIVER.....	17	49	4	13	\$3,301	\$194.18	\$67.37
POWELL.....	178	418	28	150	\$28,186	\$158.35	\$67.43
PRAIRIE.....	15	41	1	14	\$2,780	\$185.33	\$67.80
RAVALLI.....	804	1,941	133	671	\$140,094	\$174.25	\$72.18
RICHLAND.....	229	500	60	169	\$32,492	\$141.89	\$64.98
ROOSEVELT.....	915	2,677	88	827	\$198,724	\$217.18	\$74.23
ROSEBUD.....	303	996	14	289	\$68,443	\$225.88	\$68.72

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

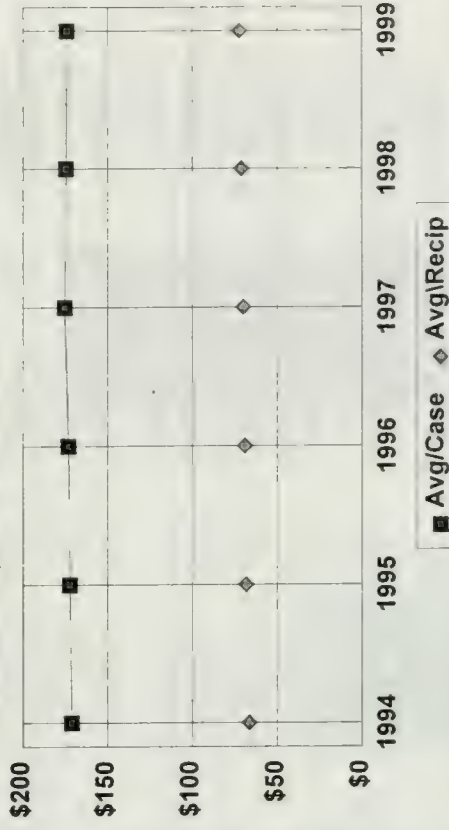
APRIL, 1999

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	271	631	61	210	\$47,122	\$173.88	\$74.68
SHERIDAN.....	67	121	19	48	\$7,702	\$114.96	\$63.65
SILVER BOW.....	1,546	3,349	322	1,224	\$245,509	\$158.80	\$73.31
STILLWATER.....	111	240	16	95	\$14,091	\$126.95	\$58.71
SWEETGRASS.....	51	143	7	44	\$9,085	\$178.14	\$63.53
TETON.....	108	209	32	76	\$13,140	\$121.67	\$62.87
TOOLE.....	122	271	46	76	\$15,869	\$130.07	\$58.56
TREASURE.....	13	34	3	10	\$2,493	\$191.77	\$73.32
VALLEY.....	278	699	64	214	\$46,868	\$168.59	\$67.05
WHEATLAND.....	42	123	9	33	\$9,130	\$217.38	\$74.23
WIBAUX.....	21	55	6	15	\$3,243	\$154.43	\$58.96
YELLOWSTONE.....	3,386	7,682	626	2,760	\$558,894	\$165.06	\$72.75
STATE TOTAL.....	25,801	62,283	4,662	21,139	\$4,494,338	\$174.19	\$72.16

Monthly Cases for April



Average Payments for April



COUNTY	CPS Non-FAIM		CPS FAIM		Block Grant FAIM		Block Grant Non-FAIM		County Total*	
	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount
Beaverhead	4	\$924	1	\$208	5	\$893	21	\$5,230	31	\$7,255
Big Horn	1	\$221	2	\$441	13	\$1,435	20	\$2,944	36	\$5,041
Blaine			1	\$67	16	\$3,142	15	\$2,907	32	\$6,116
Broadwater					5	\$756	2	\$861	7	\$1,617
Carbon	1	\$276			3	\$440	16	\$1,743	20	\$2,459
Carter										\$0
Cascade	16	\$3,609	20	\$4,410	237	\$46,356	591	\$120,551	864	\$174,926
Chouteau					2	\$175	4	\$993	6	\$1,168
Custer	9	\$993	1	\$156	56	\$12,369	99	\$20,696	165	\$34,214
Daniels					1	\$96	3	\$775	4	\$871
Dawson	4	\$909	9	\$1,211	24	\$4,178	34	\$6,431	71	\$12,729
Deer Lodge	3	\$481	5	\$1,543	36	\$5,387	20	\$3,210	64	\$10,621
Fallon					6	\$621	9	\$1,777	15	\$2,398
Fergus	15	\$3,216	3	\$791	4	\$194	79	\$16,227	101	\$20,429
Flathead	22	\$5,352	13	\$2,433	114	\$18,502	315	\$57,473	464	\$83,760
Gallatin	5	\$1,786			46	\$10,503	236	\$59,950	287	\$72,238
Garfield										\$0
Glacier	1	\$315			34	\$5,289	49	\$9,526	84	\$15,130
Golden Valley							2	\$181	2	\$181
Granite	3	\$510	1	\$247	6	\$433	6	\$1,198	16	\$2,388
Hill	1	\$195	9	\$1,864	53	\$9,677	125	\$26,675	188	\$38,412
Jefferson	4	\$331	4	\$809	2	\$677	4	\$825	14	\$2,642
Judith Basin					4	\$535	6	\$836	10	\$1,371
Lake	12	\$3,238	3	\$970	49	\$6,684	79	\$16,180	143	\$27,073
Lewis & Clark	15	\$3,378	8	\$1,617	103	\$18,115	163	\$31,538	289	\$54,648
Liberty							9	\$1,630	9	\$1,630
Lincoln	15	\$1,018	4	\$653	33	\$4,332	47	\$7,142	99	\$13,145
Madison	1	\$140			5	\$788	8	\$1,318	14	\$2,246
McCone							5	\$730	5	\$730
Meagher	4	\$1,145					1	\$261	5	\$1,405
Mineral					8	\$1,064	6	\$1,877	14	\$2,940
Missoula	25	\$5,479	9	\$1,621	243	\$58,484	453	\$106,915	730	\$172,499
Musselshell			2	\$82	7	\$959	12	\$2,749	21	\$3,790
Park	2	\$321	1	\$255	11	\$2,177	43	\$10,071	57	\$12,824
Petroleum										\$0
Phillips					4	\$570	23	\$4,435	27	\$5,005
Pondera			1	\$352	4	\$886	14	\$2,556	19	\$3,794
Powder River							1	\$229	1	\$229
Powell			5	\$1,009	4	\$594	8	\$2,163	17	\$3,765
Prairie										\$0
Ravalli	6	\$1,347	2	\$452	48	\$8,446	104	\$22,156	160	\$32,402
Richland	1	\$29			11	\$1,207	49	\$8,190	61	\$9,426
Roosevelt	12	\$2,580	4	\$762	4	\$384	18	\$2,307	38	\$6,033
Rosebud					2	\$214	24	\$3,732	26	\$3,945

COUNTY	CPS Non-FAIM		CPS FAIM		Block Grant FAIM		Block Grant Non-FAIM		County Total*	
	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount
Sanders	1	\$132			15	\$3,319	19	\$3,677	35	\$7,128
Sheridan	3	\$203					4	\$599	4	\$599
Silver Bow	1	\$196	23	\$3,317	90	\$16,388	220	\$45,121	336	\$65,029
Stillwater							8	\$1,762	9	\$1,958
Sweet Grass					3	\$117	4	\$993	7	\$1,110
Teton	8	\$1,365			3	\$278	19	\$3,102	22	\$3,381
Toole	1	\$70			4	\$3,153	16	\$3,639	35	\$8,156
Treasure Valley					3	\$775			5	\$845
Wheatland					3	\$636	45	\$7,454	48	\$8,090
Wibaux			1	\$221	1	\$303	6	\$1,644	7	\$1,947
Yellowstone	66	\$14,521	3	\$1,100	380	\$89,090	624	\$148,167	1,073	\$252,878
State Total*	262	\$54,278	135	\$26,591	1,713	\$340,620	3,688	\$783,345	5,764	\$1,204,834

*Kid counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.mt.gov/res/pubstat.htm>

Day Care Program Description:

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

State Fiscal Year to Date Expenditures by Category

Through April 1999

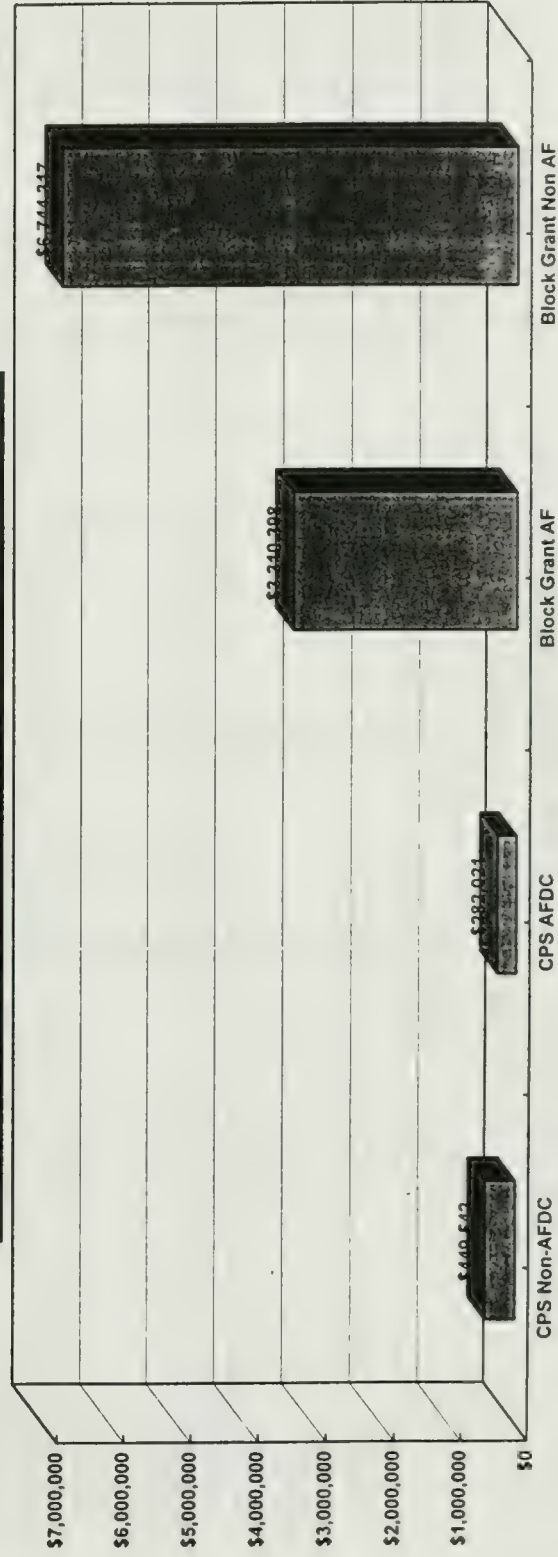


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

	OCTOBER 1, 1998		THROUGH		APRIL 30, 1999		
COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS	
BEAVERHEAD.....	153	309	56	52	\$54,505.00	\$54,505.00	
BIG HORN.....	315	1,043	79	72	\$161,052.00	\$161,052.00	
BLAINE.....	143	381	44	34	\$62,714.00	\$63,862.00	
BROADWATER.....	70	180	35	26	\$32,503.00	\$32,503.00	
CARBON.....	109	227	42	46	\$36,268.00	\$36,268.00	
CARTER.....	11	20	6	7	\$4,992.00	\$4,992.00	
CASCADE.....	1,232	3,019	281	248	\$410,117.00	\$411,353.00	
CHOUTEAU.....	61	170	23	13	\$23,558.00	\$24,161.00	
CUSTER.....	172	389	66	52	\$65,755.00	\$65,755.00	
DANIELS.....	24	52	4	11	\$9,662.00	\$9,662.00	
DAWSON.....	112	266	33	33	\$41,135.00	\$41,135.00	
DEER LODGE.....	247	539	94	59	\$91,472.00	\$91,991.00	
FALLON.....	31	84	9	9	\$12,700.00	\$12,700.00	
FERGUS.....	167	361	49	53	\$56,208.00	\$56,557.00	
FLATHEAD.....	974	2,362	409	274	\$325,816.00	\$327,231.00	
GALLATIN.....	389	1,000	117	79	\$149,908.00	\$153,132.00	
GARFIELD.....	6	14	0	3	\$3,216.00	\$3,216.00	
GLACIER.....	68	144	9	31	\$23,534.00	\$23,594.00	
GOLDEN VALLEY..	20	37	3	8	\$7,275.00	\$7,275.00	
GRANITE.....	59	150	15	17	\$21,980.00	\$22,310.00	
HILL.....	389	1,010	119	59	\$164,571.00	\$164,464.00	
JEFFERSON.....	140	329	59	46	\$52,759.00	\$52,759.00	
JUDITH BASIN..	27	69	7	13	\$11,894.00	\$11,894.00	
LAKE.....	408	975	160	119	\$165,216.00	\$166,419.00	
LEWIS & CLARK..	868	2,238	317	142	\$332,695.00	\$332,775.00	
LIBERTY.....	16	33	2	6	\$6,082.00	\$6,082.00	
LINCOLN.....	654	1,539	267	167	\$240,846.00	\$244,981.00	
MADISON.....	77	153	26	27	\$29,525.00	\$29,675.00	
MCCONE.....	23	52	8	10	\$10,281.00	\$10,281.00	
MEAGHER.....	48	96	20	26	\$18,777.00	\$18,909.00	
MINERAL.....	166	401	42	30	\$65,771.00	\$66,238.00	
MISSOULA.....	1,653	4,375	362	255	\$562,947.00	\$575,506.00	
MUSSELSHELL...	111	269	39	32	\$42,471.00	\$42,471.00	
PARK.....	265	687	90	48	\$108,238.00	\$110,460.00	
PETROLEUM.....	6	14	2	4	\$1,980.00	\$1,980.00	
PHILLIPS.....	87	169	35	39	\$28,850.00	\$28,850.00	
PONDERA.....	120	282	40	43	\$44,842.00	\$44,842.00	
POWDER RIVER...	12	38	1	7	\$4,746.00	\$4,746.00	
POWELL.....	103	223	34	29	\$39,602.00	\$39,602.00	
PRAIRIE.....	14	27	6	7	\$4,644.00	\$4,644.00	
RAVALLI.....	586	1,450	118	168	\$210,138.00	\$213,200.00	
RICHLAND.....	138	316	49	45	\$48,907.00	\$48,907.00	
ROOSEVELT.....	38	70	12	17	\$12,512.00	\$12,512.00	
ROSEBUD.....	45	117	16	10	\$19,580.00	\$19,580.00	

TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1998 THROUGH APRIL 30, 1999				HEAT ASSIST CASHES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SANDERS.....	212	443	103	76					\$83,885.00	\$83,885.00
SHERIDAN.....	31	50	10	15					\$10,733.00	\$10,733.00
SILVER BOW.....	1,119	2,588	387	247					\$411,973.00	\$424,904.00
STILLWATER.....	69	152	29	30					\$23,726.00	\$23,892.00
SWEET GRASS.....	16	29	3	9					\$3,966.00	\$3,966.00
TETON.....	98	230	39	33					\$36,393.00	\$36,393.00
TOOLE.....	87	215	38	27					\$31,189.00	\$31,189.00
TREASURE.....	10	24	3	7					\$4,846.00	\$4,846.00
VALLEY.....	80	169	28	34					\$26,305.00	\$26,305.00
WHEATLAND.....	35	94	9	9					\$12,561.00	\$12,621.00
WIBAUX.....	19	42	10	9					\$6,514.00	\$6,514.00
YELLOWSTONE....	1,525	3,805	553	324					\$512,755.00	\$513,926.00
STATE TOTAL....	13,640	33,462	4,409	3,294					\$5,150,014.93	\$5,034,205.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

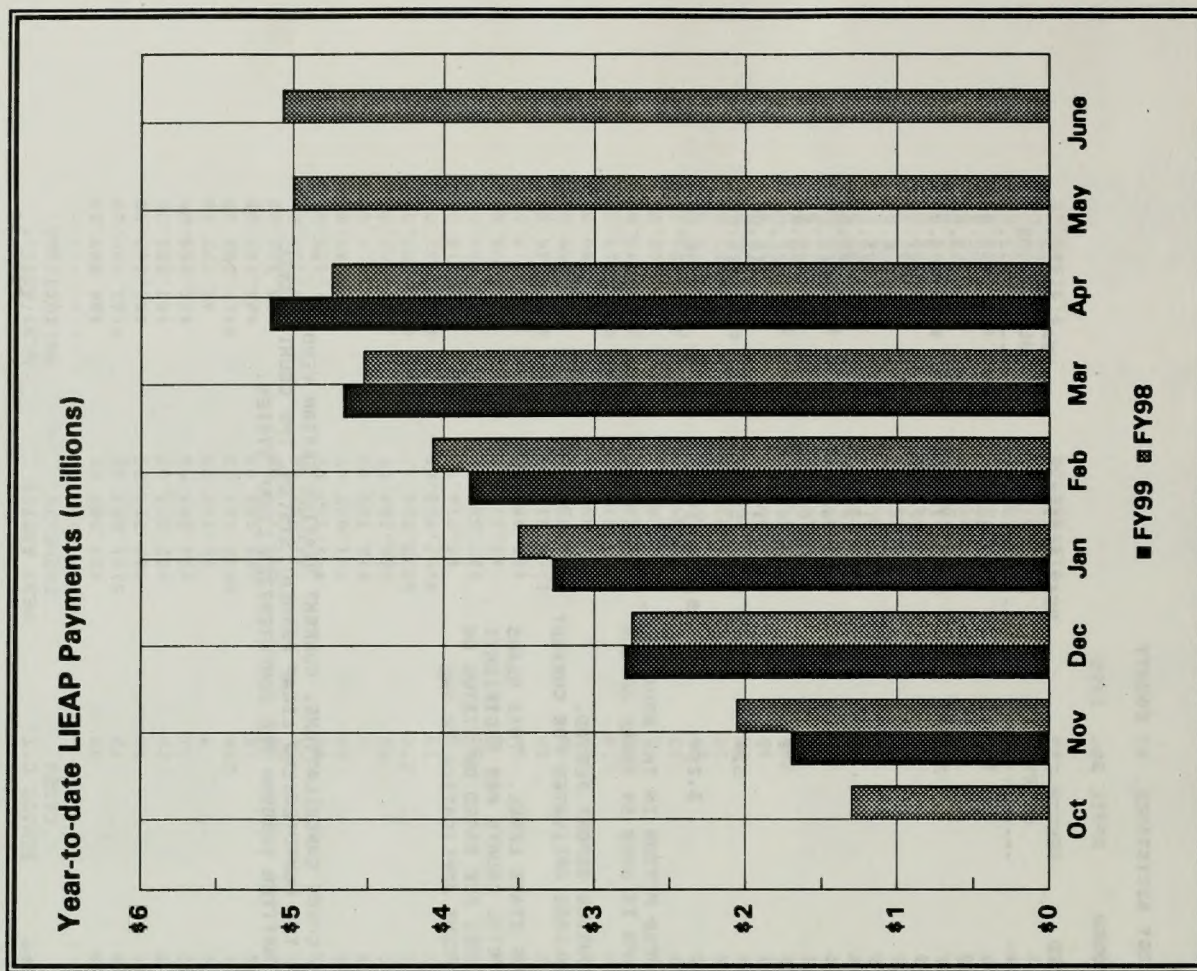
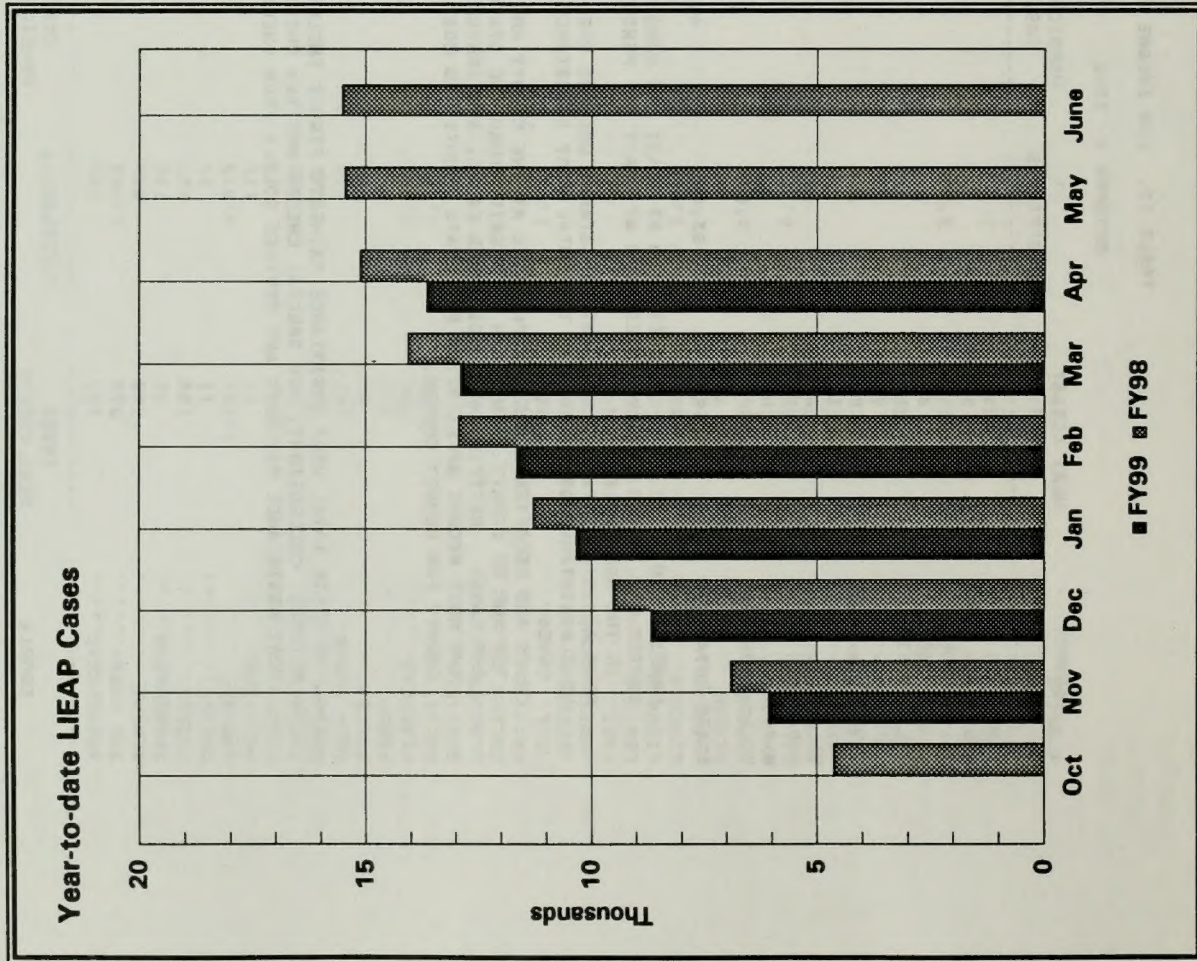
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE STATE FISCAL YEAR, 1999

Figure 5





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